FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG
CALENDAR YEAR: 2024
QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DBM- Tobacco Excise Tax LBM 81-2020	Municipal Wide	15,927,293.00	Jan. 1, 2021	Dec. 31, 2022	90%	14,265,805.74		
PCSO - Social Services	Municipal Wide	416,646.87	Jan. 1, 2021	Dec. 31, 2024	63%	265,043.18		
DBM - Tobacco Excise Tax LBM 86-2023	Municipal Wide	7,420,170.00	Jan. 1, 2021	Dec. 31, 2024	0%	-		
BFP - 20% LGU Share for Fire Code Revenues	Municipal Wide	612,032.97	Jan. 1, 2021	Dec. 31, 2024	24%	145,280.00		
ATI - RTC I - Implementation of Swine Multiplier & Techno Dermo Farm Project	Brgy. Pugaro	4,975,028.93	Jan. 1, 2021	Dec. 31, 2024	72%	3,600,025.00		
PHO - Special Health Fund	Municipal Wide	44,500.00	May. 1, 2024	Dec. 31, 2024	0%	-		
DILG - Local Government Support Funds	Municipal Wide	17,000,000.00	Sept. 1, 2024	Dec. 31, 2024	0%	-		
SEN. JINGGOY ESTRADA - Ambulance	Poblacion	3,000,000.00	Sept. 1, 2024	Dec. 31, 2024	0%	-		
DBM - Tobacco Excise Tax CY2024	Municipal Wide	7,420,170.00	Sept. 1, 2024	Dec. 31, 2024	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. EDGARDO A. VALDEZ	SGD. FRELYN M. PALISOC	SGD. HON. JEREMY AGERICO B. ROSARIO, M.D.
Local Budget Officer	Local Accountant	Local Chief Executive