

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
PROVINCE: PANGASINAN **QUARTER:** 2
CITY/MUNICIPALITY: MANAOAG

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DBM- Tobacco Excise Tax LBM	Municipal Wide	15,927,293.00	Jan. 1, 2021	Dec. 31, 2022	90%	14,265,805.74		
ATI - RTC I - Implementation of Swine Multiplier & Techno Dermo Farm Project	Brgy. Pugaro	10,000,000.00	Jan. 1, 2023	Dec. 31, 2024	63%	5,024,971.07		
PCSO - Social Services	Municipal Wide	416,646.87	Jan. 1, 2024	Dec. 31, 2024	78%	324,171.87		
DBM - Tobacco Excise Tax LBM 86-2023	Municipal Wide	7,420,170.00	Jan. 1, 2024	Dec. 31, 2024	0%	-		
BFP - 20% LGU Share for Fire Code Revenues	Municipal Wide	224,777.57	Jan. 1, 2024	Dec. 31, 2024	65%	145,280.00		
ATI - RTC I - Implementation of Swine Multiplier & Techno Dermo Farm Project	Brgy. Pugaro	4,975,028.93	Jan. 1, 2024	Dec. 31, 2024	72%	3,600,025.00		
PHO - Special Health Fund	Municipal Wide	44,500.00	May. 1, 2024	Dec. 31, 2024	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. EDGARDO A. VALDEZ

Local Budget Officer

SGD. FRELYN M. PALISOC

Local Accountant

D. HON. JEREMY AGERICO B. ROSARIO, M.

Local Chief Executive