

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG

CALENDAR YEAR: 2024

Total LGU Budget: 268,006,400.00
Total GAD Expenditure: 13,400,320.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Limited access to health services of women and children	To improve clients access to health services	Provide free medicines to clients through the establishment of Municipal Pharmacy	Procurement of regular medicines for women and children	8,000 women and children served with regular medicines	10,462 served with regular medicines	2,000,000.00	1,998,782.00	1,218.00
		Provide free Pills and depomedroxyprogesterone (DMPA) to sexually Active Women of Reproductive Age (SWRA)	Procurement of family planning commodities	Ages 15-49 = 9000 Women provided free pills and depomedroxyprogesterone (DMPA)	9107 served with family planning commodities	250,000.00	186,295.00	63,705.00
		Provide free Vit. A and Iron Supplementation to lactating mother and children	Procurement of Vit. A and Iron supplement	2,030 lactating mothers received free Vitamin A and Iron supplement	Vitamin A for Infants (6-11 months) 1,161 Vitamin A infant (12-59 months) 773	150,000.00		
				Iron Supplement (Children) 0-59 months = 12,000	1608 recipients of Iron Supplement		149,655.30	344.70
Presence/high number of underweight/severly underweight children	To support Child Development programs and parents-child development activities	Proper Nutrition and hygiene for children	Conduct supplemental feeding and distribution of vitamins	1,100 Day Care Children covered	1200 Day Care Preschoolers served with supplemental feeding and vitamins	600,000.00	430,475.05	169,524.95
				*Purchase of Refrigerator for supplemental feeding goods.	13 refrigerator purchased for supplemental feeding goods.	250,000.00	207,350.00	42,650.00
Limited access to scholarship opportunities for boys and girls	To provide scholarship to the marginalized boys and girls	Provide scholarships to students	Provide scholarships to students and promote equal access to opportunities for all genders	No. of scholarships given	128 scholarships given	2,000,000.00	2,000,000.00	-
Presence/high number of unmarried couples	To encourage couples to legalize their relationship through marriage	Provide free wedding to live-in partners	Conduct of Mass Wedding ceremony through the "Libreng Kasalang Bayan"	150 couples solemnized	26 couples solemnized	250,000.00	141,850.00	108,150.00

Barangay Health workers, particularly women, may lack proper support systems for maternal and childcare responsibilities, affecting their ability to	Provide financial assistance or incentives to BHWs to help cover the costs associated with childcare and	Provide financial assistance to BHWs	Provide financial assistance to BHWs	Barangay Health workers of 26 Barangays provided with amelioration	367 Barangay Health workers of 26 Barangays provided with amelioration	450,000.00	367,000.00	83,000.00
Lack of livelihood opportunities to Pantawid Pamilyang Pilipino beneficiary graduates and family of under nourished children	To provide livelihood program to the men and women 4p's beneficiary graduates and family of undernourished children	Provide livelihood programs to 4p's beneficiary graduates and family of undernourished children.	*Livelihood Assistance/Grants/*Training on entrepreneurship and marketing/* Access to markets and financing/* Network with NGOs and private sector	No. of families benefited from the program	311 families benefited from the program	735,000.00	88,240.00	646,760.00
GAD Mandate								
Programs and activities for the general welfare of children under RAA 8980 or Early Childhood Care and Development (ECCD)	To support Child Development programs and parents-child development activities	Day Care Preschoolers Cultural Activities	Enrollment of 3-5 years old children to Child Development Centers	1,100 children enrolled in 26 Child Development Centers	964 Children Enrolled to 26 Child Development Centers	2,215,200.00	2,144,100.00	71,100.00
				Operation and other Improvement of the National Child Development Center (NCDC) (January 2023- December 2023)	1 operational National Child Development Center	400,120.00	263,528.00	136,592.00
Programs and activities for the general welfare of children (3-5 years old) under RA 6972 or Barangay Level	To keep the 26 Child Development Centers fully	Repair and maintenance of 26 Child Development Centers	Repair, maintenance/upkeep of 26 Day	26 Child Development Centers maintained (January 2024- December 2024)		600,000.00	-	Unutilized not Included in 1% of LCPC Plan CY 2024
Programs and activities for the general welfare of person with disabilities under RA 7277 or Magna Carta for Disabled Persons	To encourage parents to enroll their child/children to Stimulation and Therapeutic Activity Center	Provide operational Stimulation and Therapeutic Activity Center	Operation and maintenance of Stimulation and Therapeutic Activity Center	Operation and Maintenance of STAC 150 children served (January 2023-December 2023)	1 operational Stimulation and Therapeutic Activity Center and 139 active clients	600,000.00	430,871.78	169,128.22
Programs and activities for Juvenile Justice and Welfare Act of 2006 under R.A. 9344	To provide financial assistance & other services to Gender sensitive CICL, CAR, CNSP	Provide financial assistance & other services to CICL, CAR, CNSP	Provision of Life skills training -Financial assistance to CICL admitted at Rehabilitation Center and other services/activities	No. of CICL, CAR, CNSP provided assistance	2 CICL at Regional Rehabilitation Center for Youth 5 CNSP provided financial assistance	500,000.00	445,633.05	54,366.95
Programs and activities for comprehensive dangerous drugs act under R.A. 9165	To promote and support Anti-Drug Abuse campaign	Operation and Maintenance of Gender Sensitive Balay Silangan, conduct different activities for anti-drug abuse campaign	Operation and Maintenance of Gender Sensitive Balay Silangan	1 Balay Silangan maintained and operational (January 2024- December 2024)	1 Balay Silangan maintained and operational (January 2024- December 2024)	1,000,000.00	971,686.90	28,313.10
Sub-total A						12,000,320.00	9,825,467.08	

ORGANIZATION-FOCUSED

Gender Issue								
GAD Mandate								

Lack of GAD related trainings, seminars and other related GAD activities in the LGU	To facilitate and sustain gender mainstreaming in the LGU	Strengthen the implementation of R.A. 7192, R.A. 9710 and R.A. 10742	Conduct of information and disseminations on GAD	26 Barangays covered (January 2024-December 2024)	Conducted Information and disseminations on GAD to 26 Barangays	300,000.00	-	
			Attendance to the GAD related seminars and trainings	3 GAD related seminars and trainings attended by (January 2024-December 2024) (MSWD, MPDC and Mayors Office Staff	1 GAD related seminars and trainings attended	450,000.00	5,622.65	444,377.35
				Other GAD related activities conducted: -END-VAW & Gender Based Violence Advocacy -Family Week Celebration -Women's Month Celebration -Operation Tuli (RHU) -Buntis Congress (RHU) -Nutrition Month Celebration (LCPC) -Children's Congress (LCPC) -Linggo ng Kabataan (MO) -LGBTQ Activities (MO)	-END-VAW & Gender Based Violence Advocacy -Family Week Celebration -Women's Month Celebration -Operation Tuli (RHU) -Buntis Congress (RHU) -Nutrition Month Celebration (LCPC) -Children's Congress (LCPC) -Linggo ng Kabataan (MO) -LGBTQ Activities (MO)	600,000.00	566,695.40	33,304.60
Sub-total B						1,350,000.00	572,318.05	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C		0	0	
Grand TOTAL (A+B+C)		13,350,320.00	10,397,785.13	

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