

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** VICE MAYOR
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	712,524.00	356,282.00	356,242.00	712,524.00	755,284.00
Wages			305,388.00		610,776.00	643,792.00
<i>Other Compensation:</i>	5-01-02-010			-		
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	85,502.88	79,487.76	79,308.24	158,796.00	172,435.68
State Insurance (ECC Contribution)	5-01-03-040	3,600.00	4,200.00	4,200.00	8,400.00	8,400.00
Medicare (Philhealth Contribution)	5-01-03-030	16,031.88	12,575.06	20,507.44	33,082.50	35,924.10
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	3,600.00	6,500.00	1,900.00	8,400.00	16,800.00
Mid-Year Bonus	5-0102-140	59,377.00	110,275.00	-	110,275.00	115,011.00
Year End Bonus	5-01-02-140	59,377.00	-	110,275.00	110,275.00	119,747.00
Cash Gift	5-01-02-150	15,000.00	-	35,000.00	35,000.00	35,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	78,000.00	90,000.00	168,000.00	168,000.00
Clothing Allowance	5-01-02-040	18,000.00	49,000.00	-	49,000.00	49,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	15,000.00	-	35,000.00	35,000.00	35,000.00
Terminal Leave Pay	5-01-04-030	-	-	-	-	329,861.91
Medical Allowance						49,000.00
SRI	5-01-02-080	60,000.00				
Other Personnel Benefits						42,624.00
TOTAL PERSONAL SERVICES		1,120,012.76	1,001,707.82	732,432.68	2,039,528.50	2,575,879.69
1.2 Maintenance and Other Operating Expenses						
Seminar / Trainings	5-02-02-010	23,550.00	79,820.00	20,180.00	100,000.00	30,000.00
Travel and Transportation Expenses	5-02-01-010	10,100.00	6,690.00	13,310.00	20,000.00	20,000.00
Communication Services	5-02-05-020	60,000.00	999.00	149,001.00	150,000.00	150,000.00
Other Services	5-02-99-990	685,812.43	8,800.00	151,577.48	160,377.48	650,897.00
Repair of Equipments	5-02-13-050	31,480.00	27,550.00	47,450.00	75,000.00	75,000.00
Supplies and Materials	5-02-03-010	500,004.22	147,529.00	382,547.00	530,076.00	530,076.00
Janitorial Services	5-02-12-020	1,082,312.27	79,943.00	147,449.00	227,392.00	85,272.00
Consultant Services	5-02-11-030	468,000.00	-	746,400.00	746,400.00	468,000.00
Gasoline Expenses	5-02-03-090	13,460.12	16,075.00	159,925.00	176,000.00	176,000.00
TOTAL MOOE		2,874,719.04	367,406.00	1,817,839.48	2,185,245.48	2,185,245.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	7,640.00	-	500,000.00	500,000.00	500,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		4,002,371.80	1,369,113.82	3,050,272.16	4,724,773.98	5,261,124.69

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared: SGD. HON. KIM MIKAEL G. AMADOR
Department Head

Reviewed: SGD. EDGARDO A. VALDEZ
Local Budget Officer

Approved: SGD. HON. JEREMY AGERICO B. ROSARIO M.D.
Local Chief Executive

INSTRUCTIONS:
This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
PROVINCE: PANGASINAN **OFFICE:** SANGGUNIANG BAYAN
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2022 (Actual) 3	Current Year 2023 (Estimate)			Budget Year 2024(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	12,702,492.00	7,446,034.00	5,462,574.00	12,908,608.00	13,891,512.00
Wages		189,576.00		-		199,684.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	1,538,392.04	773,524.08	778,268.88	1,551,792.96	1,737,756.00
State Insurance (ECC Contribution)	5-01-03-040	19,800.00	10,200.00	10,200.00	20,400.00	21,600.00
Medicare (Philhealth Contribution)	5-01-03-030	285,059.17	157,660.34	165,629.86	323,290.20	362,032.50
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	20,000.00	18,400.00	2,000.00	20,400.00	43,200.00
Mid-Year Bonus	5-01-02-140	1,062,541.00	1,074,339.00	2,295.00	1,076,634.00	1,158,012.00
Year End Bonus	5-01-02-140	1,073,923.00	-	1,077,634.00	1,077,634.00	1,206,775.00
Cash Gift	5-01-02-150	91,000.00	-	85,000.00	85,000.00	90,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	408,000.00	204,000.00	204,000.00	408,000.00	432,000.00
Clothing Allowance	5-01-02-040	96,000.00	119,000.00	-	119,000.00	126,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	85,000.00	-	85,000.00	85,000.00	90,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	1,965,600.00	969,300.00	996,300.00	1,965,600.00	2,224,800.00
Terminal Leave Pay & Gratuity Pay	5-01-04-030	-	1,253,438.02	-	1,253,438.02	7,326,405.58
Medical Allowance	5-01-04-990			-		126,000.00
SRI	5-01-02-080	360,000.00				
Other Personnel Benefits						367,325.81
TOTAL PERSONAL SERVICES		19,897,383.21	12,025,895.44	8,868,901.74	20,894,797.18	29,403,102.89
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	40,976.00	26,559.00	73,441.00	100,000.00	100,000.00
Seminars & Trainings	5-02-02-010	936,172.00	948,830.21	231,169.79	1,180,000.00	1,180,000.00
Communication Services	5-02-05-020	660,000.00	360,000.00	300,000.00	660,000.00	660,000.00
Other Services	5-02-99-990	669,518.75	131,323.48	103,404.52	234,728.00	234,728.00
Repair Equipments	5-02-13-050	2,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Supplies and Materials	5-02-03-010	450,005.32	207,055.80	93,240.20	300,296.00	300,296.00
Publication of Ordinances	5-02-99-990	350,000.00	140,000.00	10,000.00	150,000.00	150,000.00
Janitorial Services	5-02-12-020	1,280,904.00	33,279.00	52,003.00	85,282.00	85,272.00
Other General Services	5-02-99-990		468,088.50		1,280,904.00	1,280,904.00
Consultant Services	5-02-11-030	442,800.00	-	468,000.00	468,000.00	468,000.00
Repair and Maint. Motor Vehicle	5-02-13-060		100,000.00		100,000.00	100,000.00
Gasoline Expenses & Lubricants	5-02-03-090		-		50,000.00	50,000.00
TOTAL MOOE		4,832,376.07	2,500,135.99	1,416,258.51	4,694,210.00	4,694,200.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	85,000.00	-	100,000.00	100,000.00	100,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		24,729,759.28	14,526,031.43	10,385,160.25	25,689,007.18	34,197,302.89

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared: **SGD. HON. KIM MIKAEL G. AMADOR**
Department Head

Reviewed: **SGD. EDGARDO A. VALDEZ**
Local Budget Officer

Approved: **SGD. HON. JEREMY AGERICO B. ROSARIO M.D.**
Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG
CALENDAR YEAR: 2024
OFFICE: RHU

Object of Expenditure 1	Account Code 2	Past Year 2022 (Actual) 3	Current Year 2023 (Estimate)			Budget Year 2024(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	6,639,457.64	2,768,404.00	4,080,008.00	6,848,412.00	7,528,668.00
Wages		1,359,376.50	861,390.00	779,490.00	1,640,880.00	3,593,928.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	950,629.88	435,575.28	583,139.76	1,018,715.04	1,375,938.72
State Insurance (ECC Contribution)	5-01-03-040	24,800.00	13,100.00	14,500.00	27,600.00	34,800.00
Medicare (Philhealth Contribution)	5-01-03-030	164,597.04	89,227.01	123,005.29	212,232.30	286,653.90
HDMF Contributions (Pag-ibig Contribution)	5-01-04-020	24,800.00	24,100.00	3,500.00	27,600.00	69,600.00
Mid- Year Bonus	5-01-02-140	679,750.00	606,540.00	100,901.00	707,441.00	912,568.00
Year End Bonus	5-01-02-140	681,142.00	-	707,441.00	707,441.00	955,513.00
Cash Gift	5-01-02-150	104,750.00	-	115,000.00	115,000.00	145,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	497,000.00	262,000.00	290,000.00	552,000.00	696,000.00
Clothing Allowance	5-01-02-040	126,000.00	148,000.00	-	148,000.00	203,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	105,000.00	-	115,000.00	115,000.00	145,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-02/-5-01-02-030	148,500.00	-	162,000.00	162,000.00	183,600.00
Subsistence Allowance	5-01-02-050	286,000.00	139,500.00	148,500.00	288,000.00	522,000.00
Laundry Allowance	5-01-02-060	28,650.00	14,000.00	14,800.00	28,800.00	52,200.00
Hazard Premiums	5-01-02-110	1,479,678.35	696,216.25	802,104.35	1,498,320.60	2,689,806.00
Terminal Leave Pay		1,023,978.13	-	-	-	443,344.04
Medical Allowance						203,000.00
SRI	5-01-02-080	380,000.00	-	-	-	
Other Personnel Benefits						386,500.32
TOTAL PERSONAL SERVICES		14,704,109.54	6,058,052.54	8,039,389.40	14,097,441.94	20,427,119.98
1.2 Maintenance and Other Operating Expenses						
Communication Services	5-02-05-020	55,000.00	116,398.00	(56,398.00)	60,000.00	60,000.00
Travel and Transportation Expenses	5-02-01-010	119,724.37	198,791.00	(78,791.00)	120,000.00	150,000.00
Seminars and Trainings	5-02-02-010	281,660.02	19,306.00	180,694.00	200,000.00	250,000.00
Other Services	5-02-99-990	32,291.00	142,210.00	(102,210.00)	40,000.00	50,000.00
Supplies and Materials	5-02-03-010	173,681.45		185,000.00	185,000.00	250,000.00
Purchase of Anti - TB Medicines	5-02-03-070	48,913.00		-		
Purchase of Medicines	5-02-03-070	924,730.00		-		
Purchase of PILLS & DMPA Commodities	5-02-03-070	62,440.00		-		
Purchase of Vit. A & Iron Supplementation	5-02-03-070	76,500.00	20,188.00	(20,188.00)		
Purchase of Dental Supplies	5-02-03-080	144,064.00	52,322.00	97,678.00	150,000.00	250,000.00
Purchase of Medical Supplies	5-02-03-080	199,494.50		200,000.00	200,000.00	250,000.00
Janitorial Services	5-02-12-020	1,352,724.00	3,600.00	(3,600.00)		
Repair of Equipments	5-02-13-050	0.00	-	20,000.00	20,000.00	50,000.00
TOTAL MOOE		3,471,222.34	552,815.00	422,185.00	975,000.00	1,310,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020				10,000.00	
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
5.0 Special Purpose Appropriations						
Purchase of Anti - TB Medicines			106,249.00	93,751.00	200,000.00	200,000.00
Purchase of Medicines			633,214.00	366,786.00	1,000,000.00	1,000,000.00
Purchase of PILLS & DMPA Commodities			122,295.00	127,705.00	250,000.00	250,000.00
Purchase of Vit. A & Iron Supplementation			72,800.00	77,200.00	150,000.00	150,000.00
TOTAL			934,558.00	665,442.00	1,600,000.00	1,600,000.00
Total Appropriation		18,175,331.88	7,545,425.54	9,127,016.40	16,672,441.94	23,337,119.98

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared: **NICOLA BETHUNE-MALKO M.D.**
 Department Head

Reviewed: **EDGARDO A. VALDEZ**
 Local Budget Officer

Approved: **HON. JEREMY AGERICO B. ROSARIO M.D.**
 Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** MUNICIPAL TREASURER
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	3,819,062.00	1,916,367.00	2,101,329.00	4,017,696.00	3,954,736.00
Wages	5-01-01-020	-	70,200.00	70,200.00	140,400.00	148,036.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	458,287.44	236,999.52	261,972.00	498,971.52	542,426.40
State Insurance (ECC Contribution)	5-01-03-040	14,400.00	7,800.00	9,000.00	16,800.00	16,800.00
Medicare (Philhealth Contribution)	5-01-04-030	85,929.23	48,840.29	55,112.11	103,952.40	113,005.50
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	14,400.00	14,100.00	2,700.00	16,800.00	33,600.00
Mid Year Bonus	5-01-02-140	318,004.00	331,274.00	15,234.00	346,508.00	362,004.00
Year End Bonus	5-01-02-140	318,239.00	-	346,508.00	346,508.00	376,685.00
Cash Gift	5-01-02-150	60,000.00	-	70,000.00	70,000.00	70,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	288,000.00	156,000.00	180,000.00	336,000.00	336,000.00
Clothing Allowance	5-01-02-040	72,000.00	91,000.00	6,000.00	97,000.00	98,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	60,000.00	-	70,000.00	70,000.00	70,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-020	270,000.00	135,000.00	135,000.00	270,000.00	313,200.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	31,012.00
Medical Allowance						98,000.00
SRI	5-01-02-080	240,000.00				
Other Personnel Benefits						432,129.00
TOTAL PERSONAL SERVICES		6,018,321.67	3,007,580.81	3,323,055.11	6,330,635.92	6,995,633.90
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	169,819.73	45,640.00	124,360.00	170,000.00	170,000.00
Communication Services	5-02-05-020	60,000.00	60,000.00	0.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	323,250.32	151,677.01	98,322.99	250,000.00	400,000.00
Repair of Equipment's	5-02-13-050	26,940.00	15,800.00	4,200.00	20,000.00	50,000.00
Other Services	5-02-99-990	29,828.60	13,874.00	31,126.00	45,000.00	45,000.00
Seminars and Training	5-02-022-010	189,569.50	56,396.94	143,603.06	200,000.00	200,000.00
Purchase of Printed Forms	5-02-03-030	17,700.00	17,000.00	33,000.00	50,000.00	80,000.00
Purchase of Accountable Forms	5-02-03-020	261,475.00	162,560.00	262,440.00	425,000.00	400,000.00
Fidelity Bond	5-02-16-020	127,500.00	5,625.00	124,375.00	130,000.00	130,000.00
Janitorial Services	5-02-12-020	1,031,706.00	-	0.00		
Other General Services	5-02-99-990	200,000.00				
Purchase of Tricycle Plate & Stickers	5-02-03-030	395,040.00		-		
Purchase of Business Plates	5-02-03-030	399,960.00	395,040.00	4,960.00	400,000.00	
TOTAL MOOE		2,237,789.15	528,572.95	821,427.05	1,350,000.00	1,535,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	199,850.00	176,968.00	23,032.00	200,000.00	150,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
5.0 Special Purpose Appropriations						
Purchase of Tricycle Plate & Stickers	5-02-03-030		249,980.00		250,000.00	250,000.00
Purchase of Business Plates	5-02-03-030		399,500.00		400,000.00	470,000.00
TOTAL			649,480.00		650,000.00	720,000.00
Total Appropriation		8,455,960.82	4,362,601.76	4,167,514.16	8,530,635.92	9,400,633.90

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared:
PERLA E. MADURO
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG
CALENDAR YEAR: 2025
OFFICE: MSWD

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,414,101.00	711,382.00	1,118,042.00	1,829,424.00	1,513,392.00
Wages	5-01-01-20	140,400.00	70,200.00	70,200.00	140,400.00	148,036.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	186,360.72	93,789.84	154,469.04	248,258.88	205,097.76
State Insurance (ECC Contribution)	5-01-03-040	3,600.00	2,400.00	3,600.00	6,000.00	4,800.00
Medicare (Philhealth Contribution)	5-01-03-030	34,976.28	19,214.59	32,506.01	51,720.60	42,728.70
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	4,800.00	4,400.00	1,600.00	6,000.00	9,600.00
Mid-Year Bonus	5-01-02-140	128,770.00	130,349.00	42,053.00	172,402.00	136,464.00
Year-End Bonus	5-01-02-140	130,093.00	-	172,402.00	172,402.00	142,429.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	25,000.00	20,000.00
PERA	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	96,000.00
Clothing Allowance	5-01-02-040	24,000.00	28,000.00	-	28,000.00	28,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	20,000.00	-	25,000.00	25,000.00	20,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Pay	5-01-04-030	-	-	-	-	53,284.30
Subsistence Allowance	5-01-02-050	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Hazard Premiums	5-01-02-110	76,663.20	38,331.80	38,331.40	76,663.20	76,663.20
Medical Allowance						28,000.00
SRI	5-01-02-080	80,000.00				
Other Personnel Benefits						53,685.00
TOTAL PERSONAL SERVICES		2,557,764.20	1,245,067.23	1,854,203.45	3,099,270.68	2,797,779.96
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	36,000.00	38,559.00	29,441.00	68,000.00	68,000.00
Communication Services	5-02-05-020	60,000.00	60,000.00	30,000.00	60,000.00	60,000.00
Other Services	5-02-99-990	13,447.00	500.00	19,500.00	20,000.00	20,000.00
Supplies and Materials	5-02-03-010	94,970.75	28,981.00	121,019.00	150,000.00	120,000.00
Repair of Equipments	5-02-13-050	5,810.00	2,800.00	7,200.00	10,000.00	10,000.00
Self Employment Assistance	5-02-99-080	32,000.00	-	-	-	-
Assistance of IND's in Crisis Situation	5-02-99-080	6,239,800.00	-	-	-	-
Practical Skills Training	5-02-99-080	68,356.00	-	-	-	-
Emergency Shelter Assistance	5-02-99-080	73,000.00	-	-	-	-
Seminars and Trainings	5-02-02-010	177,495.56	24,582.00	75,418.00	100,000.00	130,000.00
Special Services for Solo Parent	5-02-99-080	39,741.00	-	-	-	-
Janitorial Services	5-02-12-020	588,473.11	-	-	-	-
Day Care Services	5-02-12-020	1,846,055.96	-	-	-	-
TOTAL MOOE		9,275,149.38	125,422.00	282,578.00	408,000.00	408,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	24,200.00	0.00	90,000.00	90,000.00	90,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
5.0 Special Purpose Appropriations						
Self Employment Assistance	5-02-99-080		63,000.00	37,000.00	100,000.00	100,000.00
Assistance of IND's and/or Families in Crisis Situation	5-02-99-080		3,447,500.00	2,552,500.00	6,000,000.00	6,000,000.00
Practical Skills Training	5-02-99-080		-	150,000.00	150,000.00	150,000.00
Emergency Shelter Assistance	5-02-99-080		54,000.00	96,000.00	150,000.00	150,000.00
Social Services for Solo Parents	5-02-99-080		29,762.00	20,238.00	50,000.00	50,000.00
Day Care Services	5-02-12-020		1,079,200.00	1,136,000.00	2,215,200.00	2,215,200.00
TOTAL			4,673,462.00	3,991,738.00	8,665,200.00	8,665,200.00
Total Appropriation		11,857,113.58	6,043,951.23	6,218,519.45	12,262,470.68	11,960,979.96

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared: **LYNIE F. ABAR**
Department Head

Reviewed: **EDGARDO A. VALDEZ**
Local Budget Officer

Approved: **HON. JEREMY AGERICO B. ROSARIO M.D.**
Local Chief Executive

INSTRUCTIONS:
This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG

CALENDAR YEAR: 2025
OFFICE: MPDC

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,702,140.00	851,070.00	851,070.00	1,702,140.00	1,785,664.00
Wages	5-01-01-020	-	-	-	-	296,072.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	204,256.80	102,128.40	102,128.40	204,256.80	256,605.12
State Insurance (ECC Contribution)	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	8,400.00
Medicare (Philhealth Contribution)	5-01-03-030	38,298.24	20,922.22	21,631.28	42,553.50	53,459.40
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	6,000.00	5,500.00	500.00	6,000.00	16,800.00
Mid-Year Bonus	5-01-02-040	141,845.00	141,845.00	-	141,845.00	171,118.00
Year End Bonus	5-01-02-040	141,845.00	-	141,845.00	141,845.00	178,198.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	35,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	168,000.00
Clothing Allowance	5-01-02-040	30,000.00	35,000.00	-	35,000.00	49,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	25,000.00	-	25,000.00	25,000.00	35,000.00
Rep. Allow. & Travelling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Medical Allowance						49,000.00
Terminal Leave Benefits	5-01-04-030	100,000.00				
SRI	5-01-02-0/0					63,720.00
Other Personnel Benefits						
TOTAL PERSONAL SERVICES		2,702,385.04	1,300,465.62	1,311,174.68	2,611,640.30	3,349,636.52
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	64,636.82	27,112.00	22,888.00	50,000.00	50,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	119,900.11	123,353.75	26,646.25	150,000.00	175,000.00
Repair of Equipments	5-02-13-050	4,400.00	5,000.00	-	5,000.00	5,000.00
Other Services	5-02-99-990	32,849.00	9,715.00	55,285.00	65,000.00	65,000.00
Seminars and Trainings	5-02-02-010	121,006.93	58,027.23	66,972.77	125,000.00	150,000.00
Janitorial Services	5-02-12-020	342,750.50				
TOTAL MOOE		745,543.36	253,207.98	201,792.02	455,000.00	505,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	98,550.00	-	100,000.00	100,000.00	100,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		3,546,478.40	1,553,673.60	1,612,966.70	3,166,640.30	3,954,636.52

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared:
ALDJUMAR B. DE GUZMAN
 Department Head- OIC

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** LDRRM
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,636,200.00	745,200.00	1,395,636.00	2,140,836.00	2,294,148.00
<i>Other Compensation:</i>						415,688.00
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010			-		
State Insurance (ECC Contribution)	5-01-03-040	196,344.00	89,424.90	167,475.42	256,900.32	334,769.76
Medicare (Philhealth Contribution)	5-01-03-030	5,600.00	2,100.00	3,900.00	6,000.00	8,400.00
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	36,814.68	18,288.24	35,232.66	53,520.90	69,743.70
Mid-Year Bonus	5-01-02-040	4,800.00	3,800.00	2,200.00	6,000.00	16,800.00
Year End Bonus	5-01-02-040	136,350.00	112,050.00	66,353.00	178,403.00	222,490.00
Cash Gift	5-01-02-150	136,350.00	-	178,403.00	178,403.00	232,479.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	20,000.00	-	25,000.00	25,000.00	35,000.00
Clothing Allowance	5-01-02-040	96,000.00	42,000.00	78,000.00	120,000.00	168,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	24,000.00	27,000.00	-	27,000.00	49,000.00
Rep. Allow. & Travelling Allowance (RATA)	5-01-02-020/5-01-02-030	20,000.00	-	25,000.00	25,000.00	35,000.00
Terminal Leave Benefits	5-01-04-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Medical Allowance			-	-	-	115,032.88
Monetization Fund	5-0104-990					49,000.00
SRI	5-01-02-0/0	80,000.00	-	-	-	
						89,901.00
TOTAL PERSONAL SERVICES		2,554,458.68	1,120,863.14	2,058,200.08	3,179,063.22	4,319,052.34
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	23,950.00	15,120.00	34,880.00	50,000.00	50,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	220,805.50	25,064.00	154,936.00	180,000.00	280,000.00
Repair of Equipments	5-02-13-050	8,870.00	4,770.00	5,230.00	10,000.00	10,000.00
Other Services	5-02-99-990	89,080.95	12,544.72	87,455.28	100,000.00	100,000.00
Seminars and Trainings	5-02-02-010	39,087.50	-	55,000.00	55,000.00	55,000.00
Janitorial Services	5-02-12-020	406,334.00	-	-		
Other General Services	5-02-99-990					
TOTAL MOOE		848,127.95	87,498.72	367,501.28	455,000.00	555,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	77,280.00	99,730.00	270.00	100,000.00	-
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		3,479,866.63	1,208,361.86	2,425,971.36	3,734,063.22	4,874,052.34

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
CARLITO P. HERNANDO
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** MUNICIPAL CIVIL REGISTRAR
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,631,802.00	819,969.00	820,935.00	1,640,904.00	1,737,740.00
Wages	5-01-01-020	-	-	-	-	-
<i>Other Compensation:</i>						
GSIS Premiums(Life & Retirement Insurance Contribution)	5-01-03-010	195,816.24	98,396.28	98,512.20	196,908.48	214,083.36
State Insurance(ECC Contribution)	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Medicare (Philhealth Contribution)	5-01-03-030	36,876.87	20,157.82	20,864.78	41,022.60	44,600.70
HMDF Contributions(Pag-ibig Contribution)	5-01-04-020	4,800.00	4,400.00	400.00	4,800.00	9,600.00
MID Year Bonus	5-01-02-140	135,147.00	136,742.00	-	136,742.00	142,883.00
Year End Bonus	5-01-02-140	136,581.00	-	136,742.00	136,742.00	148,669.00
Cash Gift	5-01-02-1450	20,000.00	-	20,000.00	20,000.00	20,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	24,000.00	28,000.00	(4,000.00)	24,000.00	28,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	20,000.00	-	20,000.00	20,000.00	20,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Medical Allowance	5-01-04-030			-		28,000.00
SRI	5-01-02-080	80,000.00		-		
Other Personnel Benefits				-		52,074.00
TOTAL PERSONAL SERVICES		2,547,823.11	1,239,065.10	1,244,853.98	2,483,919.08	2,730,050.06
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	130,884.00	-	145,000.00	145,000.00	145,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	205,388.45	42,971.70	202,028.30	245,000.00	225,000.00
Repair of Equipments	5-02-13-050	8,350.00	7,600.00	42,400.00	50,000.00	40,000.00
Other Services	5-02-99-990	11,830.00	6,341.00	13,659.00	20,000.00	20,000.00
Seminars and Trainings	5-02-02-010	152,482.50	17,250.00	102,750.00	120,000.00	150,000.00
Printed Forms (NSO Forms)	5-02-03-030	39,594.00		-	-	
Janitorial Services	5-02-12-020	450,123.50		-	-	
Other General Services	5-02-99-990					
TOTAL MOOE		1,058,652.45	104,162.70	535,837.30	640,000.00	640,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	29,900.00				
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		3,636,375.56	1,343,227.80	1,780,691.28	3,123,919.08	3,370,050.06

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
 SHEILA E. GARCIA
 Department Head

Reviewed:
 EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
 HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG
CALENDAR YEAR: 2025
OFFICE: MUNICIPAL MAYOR

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	10,800,175.25	5,091,251.38	6,045,012.62	11,136,264.00	12,092,980.00
Wages	5-01-01-020	3,128,448.25	1,733,583.00	1,354,101.00	3,087,684.00	4,001,212.00
Contractual/Consultant/Job Order				-		
Other Compensation:		1,715,130.88	819,685.43	887,188.33	1,706,873.76	1,983,628.80
SSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	77,800.00	40,400.00	40,400.00	80,400.00	86,400.00
State Insurance (ECC Contribution)	5-01-03-010	314,491.70	225,307.56	124,887.54	350,195.10	404,133.90
Medicare (Philhealth Contribution)	5-01-03-030	85,200.00	71,800.00	8,600.00	80,400.00	172,800.00
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	1,117,086.00	1,123,900.00	61,429.00	1,185,329.00	1,322,957.00
Mid-Year Bonus	5-01-02-140	1,116,999.00	-	1,185,329.00	1,185,329.00	1,377,520.00
Year End Bonus	5-01-02-140	330,000.00	-	335,000.00	335,000.00	360,000.00
Cash Gift	5-01-02-150	1,701,000.00	800,000.00	808,000.00	1,608,000.00	1,728,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	390,000.00	467,000.00	6,000.00	473,000.00	504,000.00
Clothing Allowance	5-01-02-040	345,000.00	-	335,000.00	335,000.00	360,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	194,400.00	97,200.00	97,200.00	194,400.00	216,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-0205-02-030			0.00		
Terminal Leave Pay & Gratuity Pay	5-01-04-030	373,991.13	380,239.17	100,000.00	480,239.17	1,770,063.66
Medical Allowance		599,640.77	588,408.36	114,605.00	703,013.36	-
Monetization Fund	5-01-04-990					504,000.00
SRI	5-01-02-080	1,580,000.00				
Honorarium BAC		635,777.50				
Other Personnel Benefits						172,129.04
TOTAL PERSONAL SERVICES		24,505,140.48	11,438,374.90	11,502,752.49	22,941,127.39	27,055,824.40
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	1,139,398.47	524,609.00	475,391.00	1,000,000.00	1,500,000.00
Seminars & Trainings	5-02-02-010	851,212.43	246,362.00	253,638.00	500,000.00	1,000,000.00
Communication Services	5-02-05-020	68,172.60	30,000.00	120,000.00	150,000.00	150,000.00
Repair of Equipments	5-02-13-050	127,339.00	90,039.20	9,960.80	100,000.00	250,000.00
Other Services	5-02-99-990	1,661,254.84	607,726.62	892,273.38	1,500,000.00	1,500,000.00
Public Affairs	5-02-99-010	4,393,831.00	1,154,900.00	845,100.00	2,000,000.00	2,000,000.00
Gasoline Expenses and Lubricants	5-02-03-090	6,909,332.72	3,186,651.11	5,813,348.89	9,000,000.00	10,000,000.00
Discretionary Fund	5-02-99-990	57,386.00	20,000.00	51,919.13	71,919.13	78,353.55
Supplies and Materials	5-02-03-010	2,137,518.10	1,345,870.00	1,054,130.00	2,400,000.00	4,000,000.00
Repair and Maintenance of Motor Vehicle	5-02-13-060	2,071,539.30	1,204,826.37	795,173.63	2,000,000.00	2,750,000.00
Insurance of Motor Vehicles	5-02-16-030	153,324.06	47,850.58	202,149.42	250,000.00	300,000.00
Periodicals	5-02-99-990	0.00	16,500.00	13,500.00	30,000.00	30,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	3,853,613.63	1,122,498.15	877,501.85	2,000,000.00	2,000,000.00
Repair and Maintenance of Gov't. Facilities	5-02-13-040	2,209,711.90	707,887.50	792,112.50	1,500,000.00	2,000,000.00
Janitorial Services	5-02-12-020	13,087,390.50	1,973,325.00	2,170,083.00	4,143,408.00	5,000,000.00
Other General Services	5-02-99-990		6,306,726.98	8,437,289.02	14,744,016.00	15,000,000.00
Consultant Services	5-02-11-030	2,773,050.00	1,447,500.00	1,462,500.00	2,910,000.00	2,910,000.00
Insurance of Gov't. Facilities	5-02-16-030	1,099,857.90	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Anti Drug Campaign	5-02-99-990	1,185,411.68	528,242.15	471,757.85	1,000,000.00	1,000,000.00
Security Services						2,000,000.00
TOTAL MOOE		43,779,344.13	20,561,514.66	26,237,828.47	46,799,343.13	54,968,353.55
Buildings and Other Structures						
Office Equipment	1-07-05-020	3,819,333.00	613,896.00	2,386,104.00	3,000,000.00	1,500,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		72,103,817.61	32,613,785.56	40,126,684.96	72,740,470.52	83,524,177.95

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared:
HON. JEREMY AGRICO B. ROSARIO, M.D.
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGRICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG

CALENDAR YEAR: 2025
OFFICE: MARKET AND SLAUGHTER

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,334,817.86	901,169.00	1,288,195.00	2,189,364.00	2,306,988.00
Wages		-	-	-	-	-
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	130,659.84	108,380.68	154,343.00	262,723.68	284,006.88
State Insurance (ECC Contribution)	5-01-03-040	15,000.00	6,600.00	9,000.00	15,600.00	15,600.00
Medicare (Philhealth Contribution)	5-01-03-030	21,394.55	22,203.49	32,530.61	54,734.10	59,168.10
H MDF Contributions (Pag-ibig Contribution)	5-01-04-020	8,400.00	12,100.00	3,500.00	15,600.00	31,200.00
Mid Year Bonus	5-01-02-140	128,140.00	150,649.00	31,798.00	182,447.00	189,760.00
Year End Bonus	5-01-02-140	163,800.00	-	182,447.00	182,447.00	197,227.00
Cash Gift	5-01-02-150	65,000.00	-	65,000.00	65,000.00	65,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	169,000.00	112,000.00	200,000.00	312,000.00	312,000.00
Clothing Allowance	5-01-02-040	78,000.00	77,000.00	-	77,000.00	91,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	45,000.00	-	65,000.00	65,000.00	65,000.00
Terminal Leave Pay	5-01-04-030	-	-	300,047.74	300,047.74	-
Medical Allowance						91,000.00
Other Personnel Benefits						67,203.00
TOTAL PERSONAL SERVICES		2,159,212.25	1,390,102.17	2,331,861.35	3,721,963.52	3,616,949.98
1.2 Maintenance and Other Operating Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		2,159,212.25	1,390,102.17	2,331,861.35	3,721,963.52	3,616,949.98

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
HON. JEREMY AGERICO B. ROSARIO, M.D.
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** MUNICIPAL ENGINEER
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,840,415.50	863,657.24	935,202.76	1,798,860.00	1,901,348.00
Wages	5-01-01-020	250,296.00	125,148.00	125,148.00	250,296.00	267,652.00
<i>Other Compensation:</i>				-		
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	194,561.65	120,389.40	125,509.32	245,898.72	267,622.56
State Insurance (ECC Contribution)	5-01-03-040	5,700.00	3,500.00	3,700.00	7,200.00	7,200.00
Medicare (Philhealth Contribution)	5-01-03-030	33,236.95	24,139.92	27,088.98	51,228.90	55,754.70
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	5,500.00	6,100.00	1,100.00	7,200.00	14,400.00
Mid-Year Bonus	5-01-02-140	163,236.00	170,249.00	514.00	170,763.00	178,154.00
Year End Bonus	5-01-02-140	172,872.50	-	170,763.00	170,763.00	185,849.00
Cash Gift	5-01-02-150	22,500.00	-	30,000.00	30,000.00	30,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	113,000.00	70,000.00	74,000.00	144,000.00	144,000.00
Clothing Allowance	5-01-02-040	30,000.00	36,000.00	-	36,000.00	42,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	22,500.00	-	30,000.00	30,000.00	30,000.00
Rep. Allow. & Travelling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Pay		1,598,835.57	-			71,369.40
Medical Allowance						42,000.00
SRI	5-01-02-080	68,000.00	-			
Other Personnel Benefits						68,883.00
TOTAL PERSONAL SERVICES		4,682,654.17	1,500,183.56	1,604,026.06	3,104,209.62	3,489,832.66
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	-	7,830.00	52,170.00	60,000.00	60,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Repair of Equipments	5-02-13-050	700.00	1,600.00	18,400.00	20,000.00	20,000.00
Other Services	5-02-99-990	20,604.00	12,250.00	27,750.00	40,000.00	40,000.00
Supplies and Materials	5-02-03-010	209,670.58	185,073.00	24,927.00	210,000.00	210,000.00
Seminars and Trainings	5-02-02-010	33,700.00	23,800.00	56,200.00	80,000.00	80,000.00
Janitorial Services	5-02-12-020	57,793.00				
Maintenance of Heavy Equipments	5-02-13-060	749,436.76	398,671.50	351,328.50	750,000.00	1,000,000.00
TOTAL MOOE		1,131,904.34	659,224.50	560,775.50	1,220,000.00	1,470,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020		-			
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		5,814,558.51	2,159,408.06	2,164,801.56	4,324,209.62	4,959,832.66

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
ENGR. VICENT ACE L. CUSTODIO
Department Head

Reviewed:
EDGARDO A. VALDEZ
Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
Local Chief Executive

INSTRUCTIONS:
This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025
PROVINCE: PANGASINAN **OFFICE:** MUNICIPAL BUDGET
CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,611,552.00	806,420.00	807,064.00	1,613,484.00	1,707,576.00
Wages	5-01-01-020	-	140,400.00	140,400.00	280,800.00	296,072.00
<i>Other Compensation:</i>				-		
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	193,386.24	113,618.40	113,695.68	227,314.08	246,651.84
State Insurance (ECC Contribution)	5-01-03-040	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
Medicare (Philhealth Contribution)	5-01-03-030	36,037.08	23,257.76	24,099.34	47,357.10	51,385.80
H MDF Contributions (Pag-ibig Contribution)	5-01-04-020	4,800.00	6,600.00	600.00	7,200.00	14,400.00
Mid Year Bonus	5-01-02-140	134,296.00	157,857.00	-	157,857.00	164,813.00
Year End Bonus	5-01-02-140	134,296.00	-	157,857.00	157,857.00	171,286.00
Cash Gift	5-01-02-150	20,000.00	-	30,000.00	30,000.00	30,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	72,000.00	72,000.00	144,000.00	144,000.00
Clothing Allowance	5-01-02-040	24,000.00	42,000.00	-	42,000.00	42,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	20,000.00	-	30,000.00	30,000.00	30,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	71,045.68
Medical Allowance						42,000.00
SRI	5-01-02-080	80,000.00		-		
Other Personnel Benefits						58,257.00
TOTAL PERSONAL SERVICES		2,241,872.82	1,446,753.16	1,460,316.02	2,907,069.18	3,160,030.32
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	34,230.00	6,910.00	43,090.00	50,000.00	50,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	50,000.00
Other Services	5-02-99-990	39,296.85	15,804.20	34,195.80	50,000.00	60,000.00
Supplies and Materials	5-02-03-010	157,262.81	85,807.00	134,193.00	220,000.00	50,000.00
Repair of Equipments	5-02-13-050	1,792.00	1,600.00	23,400.00	25,000.00	250,000.00
Seminars and Trainings	5-02-02-010	96,547.00	118,778.00	11,222.00	130,000.00	25,000.00
Janitorial Services	5-02-12-020	36,822.00	-	-		170,000.00
Other General Services	5-02-99-990					
TOTAL MOOE		425,950.66	258,899.20	276,100.80	535,000.00	655,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	75,430.00	-	70,000.00	70,000.00	-
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		2,743,253.48	1,705,652.36	1,806,416.82	3,512,069.18	3,815,030.32

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
EDGARDO A. VALDEZ
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG

CALENDAR YEAR: 2025
OFFICE: MUNICIPAL ASSESSOR

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	603,549.73	191,805.14	1,456,922.86	1,648,728.00	1,736,016.00
Wages	5-01-01-020	168,324.00	84,161.50	84,162.50	168,324.00	177,304.00
<i>Other Compensation:</i>				-		
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-036-010	97,833.00	60,062.24	157,984.00	218,046.24	235,782.72
State Insurance (ECC Contribution)	5-01-03-040	5,000.00	1,900.00	5,300.00	7,200.00	7,200.00
Medicare (Philhealth Contribution)	5-01-03-030	18,343.78	6,343.16	39,083.14	45,426.30	49,121.40
H MDF Contributions (Pag-ibig Contribution)	5-01-04-020	5,000.00	3,400.00	3,800.00	7,200.00	14,400.00
Mid Year Bonus	5-01-02-140	54,553.00	55,552.00	95,869.00	151,421.00	157,296.00
Year End Bonus	5-01-02-140	54,553.00	-	151,421.00	151,421.00	163,738.00
Cash Gift	5-01-02-150	20,000.00	-	30,000.00	30,000.00	30,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	99,000.00	40,000.00	104,000.00	144,000.00	144,000.00
Clothing Allowance	5-01-02-040	30,000.00	28,000.00	8,000.00	36,000.00	42,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	20,000.00	-	30,000.00	30,000.00	30,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	155,500.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Benefits	5-01-04-030	2,205,647.72	-	-	-	41,911.93
Medical Allowance						42,000.00
SRI	5-01-02-080	80,000.00				
Other Personnel Benefits						49,132.12
TOTAL PERSONAL SERVICES		3,617,304.23	552,224.04	2,247,542.50	2,799,766.54	3,103,502.17
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	25,880.00	13,790.00	46,210.00	60,000.00	60,000.00
Repair of Equipments	5-02-13-050	7,852.00	1,600.00	18,400.00	20,000.00	20,000.00
Other Services	5-02-99-990	101.00	1,500.00	38,500.00	40,000.00	40,000.00
Supplies and Materials	5-02-03-010	92,740.90	83,120.00	56,880.00	140,000.00	140,000.00
Communication Services	5-02-05-020	57,500.00	30,000.00	30,000.00	60,000.00	60,000.00
Seminars and Trainings	5-02-02-010	69,780.00	32,565.04	67,434.96	100,000.00	100,000.00
Other General Services	5-02-99-990			-		
TOTAL MOOE		253,853.90	162,575.04	257,424.96	420,000.00	420,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	69,710.00	-	70,000.00	70,000.00	70,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		3,940,868.13	714,799.08	2,574,967.46	3,289,766.54	3,593,502.17

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared:
MARK ANTHONY DELA PEÑA
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO M.D.
 Local Chief Executive

INSTRUCTIONS:
 This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: MANAOAG
CALENDAR YEAR: 2025
OFFICE: Municipal AGRICULTURE

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025(Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
I. Current and Operating Expenditures						
A. Personal Services						
Salaries	5-01-01-010	3,216,368.69	1,504,984.00	2,657,564.00	4,162,548.00	4,433,556.00
Wages	5-01-01-020	280,800.00	551,600.00	571,600.00	1,123,200.00	1,184,288.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	429,121.64	247,990.08	386,299.68	634,289.76	693,629.28
State Insurance (ECC Contribution)	5-01-03-040	14,400.00	9,600.00	14,400.00	24,000.00	24,000.00
Medicare (Philhealth Contribution)	5-01-03-030	79,071.44	48,445.72	83,697.98	132,143.70	144,506.10
HMDF Contributions (Pag-ibig Contribution)	5-01-04-020	14,200.00	17,600.00	6,400.00	24,000.00	48,000.00
Mid-Year Bonus	5-01-02-140	266,445.00	344,489.00	95,990.00	440,479.00	461,387.00
Year - End Bonus	5-01-02-140	335,895.00		440,479.00	440,479.00	481,687.00
Cash Gift	5-01-02-150	75,000.00	-	100,000.00	100,000.00	100,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	292,000.00	192,000.00	288,000.00	480,000.00	480,000.00
Clothing Allowance	5-01-02-040	54,000.00	112,000.00	8,000.00	120,000.00	140,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	75,000.00	-	100,000.00	100,000.00	100,000.00
Rep. Allow. & Travelling Allowance (RATA)	5-01-02-020/5-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Benefits	5-01-04-030	1,142,033.13		1,179,429.09	1,179,429.09	352,904.68
Medical Allowance	5-01-02-990					140,000.00
SRI	5-01-02-080	296,000.00				
Other Personnel Benefits						182,700.00
TOTAL PERSONAL SERVICES		6,732,334.90	3,109,708.80	6,012,859.75	9,122,568.55	9,150,258.06
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	177,618.56	114,554.99	25,445.01	140,000.00	190,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	264,189.17	91,724.52	148,275.48	240,000.00	240,000.00
Repair of Equipments	5-02-13-050	3,200.00	-	60,000.00	60,000.00	60,000.00
Other Services	5-02-99-990	9,838.00	9,834.00	166.00	10,000.00	10,000.00
Seminars and Trainings	5-02-02-010	149,633.20	49,207.92	792.08	50,000.00	160,000.00
Janitorial Services	5-02-12-020	327,242.00				
Purchase of Tilapia Fingerlings	5-02-03-990	13,142.00				
Purchase of Veterinary Medicines	5-02-03-990	149,180.00				
Farmer's Field School Program	5-02-99-990	123,118.00				
TOTAL MOOE		1,277,160.93	295,321.43	264,678.57	560,000.00	720,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	97,480.00		110,000.00	110,000.00	110,000.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
5.0 Special Purpose Appropriations						
Purchase of Tilapia Fingerlings	5-02-03-990		0.00	50,000.00	50,000.00	50,000.00
Purchase of Veterinary Medicines	5-02-03-990		137,225.00	22,775.00	160,000.00	160,000.00
Farmer's Field School Program	5-02-99-990		29,670.00	180,330.00	210,000.00	110,000.00
Purchase of Fertilizers			0.00	3,200,000.00	3,200,000.00	3,200,000.00
Purchase of Rice Certified Hybrid Seeds			0.00	800,000.00	800,000.00	800,000.00
Purchase of Corn Hybrid Seeds						1,200,000.00
TOTAL			166,895.00	4,253,105.00	4,420,000.00	5,520,000.00
Total Appropriation		8,106,975.83	3,571,925.23	10,640,643.32	14,212,568.55	15,500,258.06

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared:
ENGR. ARNOLD RAUL E. GERONIMO
 Department Head

Reviewed:
EDGARDO A. VALDEZ
 Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO, M.D.
 Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION

CALENDAR YEAR: 2025

PROVINCE: PANGASINAN

OFFICE: Municipal Accountant

CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
I. 0 Current and Operating Expenditures						
1.1 . Personal Services						
Salaries	5-01-01-010	1,651,583.00	883,906.00	974,882.00	1,858,788.00	1,953,564.00
Wages	5-01-01-020	140,400.00	75,787.00	64,613.00	140,400.00	296,072.00
<i>Other Compensation:</i>						
GSIS Premiums (Life & Retirement Insurance Contribution)	5-01-03-010	215,037.96	116,140.32	123,762.24	239,902.56	277,204.32
State Insurance (ECC Contribution)	5-01-03-040	6,000.00	3,600.00	3,600.00	7,200.00	8,400.00
Medicare (Philhealth Contribution)	5-01-03-030	40,366.91	23,445.66	26,534.04	49,979.70	57,750.90
HMDF Contributions (Pag-ibig Contribution)	5-01-03-020	6,200.00	6,500.00	700.00	7,200.00	16,800.00
Mid-Year Bonus	5-01-02-140	145,632.00	166,599.00	0.00	166,599.00	184,953.00
Year End Bonus	5-01-02-140	147,843.00	0.00	166,599.00	166,599.00	192,503.00
Cash Gift	5-01-02-150	25,000.00	0.00	30,000.00	30,000.00	35,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	124,000.00	72,000.00	72,000.00	144,000.00	168,000.00
Clothing Allowance	5-01-02-040	36,000.00	42,000.00	0.00	42,000.00	49,000.00
Productivity Enhancement Incentive (PEI)	5-01-02-080	25,000.00	-	30,000.00	30,000.00	35,000.00
Rep. Allow. & Traveling Allowance (RATA)	5-01-02-020/5-01-02-030	162,000.00	81,000.00	81,000.00	162,000.00	183,600.00
Terminal Leave Benefits	5-01-04-030					69,917.96
Medical Allowance	5-01-02-990					49,000.00
SRI	5-01-02-080	100,000.00				
Other Personnel Benefits						67,719.14
TOTAL PERSONAL SERVICES		2,825,062.87	1,470,977.98	1,573,690.28	3,044,668.26	3,644,484.32
1.2 Maintenance and Other Operating Expenses						
Travel and Transportation Expenses	5-02-01-010	121,370.00	62,405.00	7,595.00	70,000.00	80,000.00
Communication Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Supplies and Materials	5-02-03-010	215,803.50	215,420.52	244,579.48	460,000.00	400,000.00
Repair of Equipment's	5-02-13-050	7,890.00	10,496.00	24,504.00	35,000.00	35,000.00
Other Services	5-02-99-990	29,835.00	30,000.00	0.00	30,000.00	30,000.00
Seminars and Training	5-02-02-010	99,243.88	73,782.00	26,218.00	100,000.00	150,000.00
Janitorial Services	5-02-12-020	291,507.50		0.00		
Other General Services	5-02-99-990					
TOTAL MOOE		825,649.88	422,103.52	332,896.48	755,000.00	755,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment	1-07-05-020	82,650.00	0.00	0.00	0.00	0.00
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriation		3,733,362.75	1,893,081.50	1,906,586.76	3,799,668.26	4,399,484.32

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
FRELYN M. PALISOC
Department Head

Reviewed:
EDGARDO A. VALDEZ
Local Budget Officer

Approved:
HON. JEREMY AGERICO B. ROSARIO, M.D.
Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION I - ILOCOS REGION

CALENDAR YEAR: 2025

PROVINCE: PANGASINAN

OFFICE: Municipal Accountant

CITY/MUNICIPALITY: MANAOAG

Object of Expenditure 1	Account Code 2	Past Year 2023 (Actual) 3	Current Year 2024 (Estimate)			Budget Year 2025 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
<i>Subsidy to NGA's & PO's</i>						
Honorarium-PNP	5-02-11-030	56,640.00	28,320.00	28,320.00	56,640.00	72,000.00
Honorarium-MTC/Clerk of Court	5-02-11-030	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Honorarium-DILG	5-02-11-030	56,640.00	28,320.00	28,320.00	56,640.00	72,000.00
Honorarium-Fire Marshall	5-02-11-030	36,000.00	18,000.00	18,000.00	36,000.00	72,000.00
Honorarium-MTC Prosecutors	5-02-11-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Honorarium -Public Attorney Office	5-02-11-030	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Supplies and Materials - PLEB	5-02-03-010	-	-	10,000.00	10,000.00	10,000.00
Supplies and Materials - DILG	5-02-03-010	48,108.90	18,470.00	31,530.00	50,000.00	50,000.00
Suppliea and Materials -MTC						50,000.00
Suppliea and Materials -PNP						50,000.00
Suppliea and Materials -COMELEC						50,000.00
Auditing Services (COA)	5-02-11-020			80,000.00	80,000.00	80,000.00
Per Diems - PLEB	5-02-99-990	98,372.00	8,211.00	21,789.00	30,000.00	30,000.00
TOTAL		463,760.90	185,321.00	301,959.00	487,280.00	704,000.00
MANDATORY OBLIGATIONS						
Aid to Barangays		26,000.00	-	26,000.00	26,000.00	26,000.00
Sports and Youth Development Fund	5-02-99-990	697,137.00	617,700.00	382,300.00	1,000,000.00	1,500,000.00
Katarungang Pambarangay		50,000.00	20,000.00	30,000.00	50,000.00	250,000.00
Gender Issues RA 7192	5-02-99-990	705,799.30	470,749.00	2,614,251.00	3,085,000.00	2,000,000.00
Aid to Indigent would be Philhealth Members	5-02-99-990	179,700.00	-	-	-	-
Cultural and Tourism Development	5-02-10-010	2,858,300.00	1,485,452.85	1,514,547.15	3,000,000.00	3,000,000.00
Aid to Conduct National/Local and Barangay Election				-		750,000.00
Support to BAC Operations (Seminars & Supply)		193,328.78	117,863.28	182,136.72	300,000.00	300,000.00
Donations/Incentives/Awards		377,704.00	507,435.00	492,565.00	1,000,000.00	1,500,000.00
Purchase of Rice Certified Hybrid Seed		3,999,800.00		-	-	-
Support to Conduct of Brgy Election		331,839.27		-	-	-
Scholarship Grant			-	2,000,000.00	2,000,000.00	3,000,000.00
BSPO Subsidy						520,000.00
ECPA Subscription						600,000.00
20% Development Fund		29,355,479.92	4,915,977.51	42,704,467.09	47,620,444.60	56,614,912.20
1% Senior Citizen & Person with Disability		1,680,620.72	732,126.38	1,648,896.62	2,381,023.00	2,830,746.00
1% Local Children Protection Concil Fund		1,601,838.47	337,087.00	2,043,936.00	2,381,023.00	2,830,746.00
Telephone Bills	5-02-05-020	854,149.08	404,915.20	795,084.80	1,200,000.00	1,200,000.00
Water Consumption	5-02-04-010	538,802.66	317,181.70	682,818.30	1,000,000.00	1,000,000.00
Light Consumption	5-02-04-020	6,640,046.59	2,548,210.36	4,451,789.64	7,000,000.00	7,500,000.00
TOTAL MOOE		50,090,545.79	12,474,698.28	59,568,792.32	72,043,490.60	85,422,404.20
5% BUDGET RESERVE		6,414,618.26	2,027,717.00	11,372,283.00	13,400,000.00	15,900,000.00
GRAND TOTAL		56,968,924.95	14,687,736.28	71,243,034.32	85,930,770.60	102,026,404.20

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:
HON. JEREMY AGRICO B. ROSARIO , M.D.
Department Head

Reviewed:
EDGARDO A. VALDEZ
Local Budget Officer

Approved:
HON. JEREMY AGRICO B. ROSARIO M.D.
Local Chief Executive

INSTRUCTIONS:

This form is intended to reflect the following:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: PANGASINAN
 PROVINCE: PANGASINAN
 CITY/MUNICIPALITY: MANAOAG

REGION I - ILOCOS REGION

CALENDAR YEAR: 2025

Object of Expenditure	Account Code	Past Year 2023 (Actual)	Current Year 2024 (Estimate)		TOTAL	Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)		
1.0 Current Operating Expenditures						
1.1 Personal Services						
Personal Services						
Salaries	5-01-01-010	51,316,240.67	25,857,900.76	30,100,679.24	55,958,580.00	59,618,420.00
Wages	5-01-01-020	1,657,620.75	3,466,257.50	4,116,202.50	7,583,160.00	11,867,836.00
RATA	5-01-02-0205-01-02-030	4,028,100.00	1,930,500.00	2,119,500.00	4,050,000.00	4,590,000.00
PERA	5-01-02-010	4,915,000.00	2,256,000.00	2,640,000.00	4,896,000.00	5,280,000.00
Year End Bonus	5-01-02-140	4,803,808.50		5,326,145.00	5,326,145.00	6,130,305.00
Mid-Year Bonus	5-01-02-140	4,670,372.00	4,812,709.00	5,124,436.00	5,325,145.00	5,879,870.00
Cash GR	5-01-02-150	913,250.00		1,020,000.00	1,020,000.00	1,100,000.00
GSIS (Life & Ret. Insurance)	5-01-03-010	6,791,319.53	3,495,592.61	4,174,057.09	7,669,649.70	8,827,638.20
HMOF Contributor (Pay-bg Contribution)	5-01-04-020	212,300.00	205,300.00	39,500.00	244,800.00	528,000.00
Medicare (PhilHealth Contribution)	5-01-03-030	1,243,525.80	760,028.84	832,410.16	1,592,439.00	1,329,960.40
Competition Ins. State (ECC Contribution)	5-01-03-040	211,300.00	114,000.00	130,800.00	244,800.00	264,000.00
Monetization	5-01-04-030	599,640.77	588,408.36	114,605.00	703,013.36	
Terminal Leave Pay	5-01-04-090	6,344,485.68	1,633,677.19	400,047.74	2,033,724.93	10,676,154.02
Laundry Allowance	5-01-02-080	28,850.00	14,000.00	14,800.00	28,800.00	52,200.00
Subsistence Allow.	5-01-02-050	322,000.00	157,500.00	166,500.00	324,000.00	588,000.00
Hazard Pay	5-01-02-110	1,556,341.55	734,527.25	840,456.55	1,574,983.80	2,768,469.20
Productivity Incentive Allowance	5-01-02-080	842,500.00		1,020,000.00	1,020,000.00	1,100,000.00
Clothing Allowances	5-01-02-040	1,046,000.00	1,223,000.00	124,000.00	1,347,000.00	1,540,000.00
SRI	5-01-02-080	3,584,000.00		-	-	-
Honorarium BAC		635,777.00				1,540,000.00
Medical Allowance						2,128,734.43
Other Personnel Benefits						
TOTAL PS		99,723,632.25	47,249,401.51	53,692,839.28	100,942,240.79	126,077,597.25
1.2 Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	2,094,587.95	1,006,176.99	1,096,823.01	2,103,000.00	2,693,000.00
Seminars & Trainings	5-02-02-010	3,221,140.52	1,928,192.34	1,041,807.66	2,970,000.00	3,805,000.00
Communication Services	5-02-02-020	1,440,872.50	690,000.00	930,000.00	1,620,000.00	1,620,000.00
Repair & Maintenance of Gov't. Facilities	5-02-13-040	1,099,857.90	707,887.50	792,112.50	1,500,000.00	2,000,000.00
Purchase of Printed Forms	5-02-03-030	57,294.00		50,000.00	50,000.00	80,000.00
Purchase of Accountable Forms	5-02-03-020	261,475.00	162,560.00	262,440.00	425,000.00	400,000.00
Other Services	5-02-99-980	3,325,587.42	879,519.02	1,965,056.46	3,845,625.46	2,852,625.00
Supplies & Materials	5-02-03-010	5,165,191.18	2,894,237.30	2,826,134.70	5,720,372.00	7,730,372.00
Discretionary Fund	5-02-99-990	57,386.00	20,000.00	51,919.13	71,919.13	78,353.55
Public Affairs	4,393,831.00	1,154,900.00	845,100.00	2,000,000.00	2,000,000.00	
Publication of Ordinance		350,000.00		10,000.00		150,000.00
Repair & Maintenance of Motor Vehicles	5-02-13-060	2,071,539.30	1,304,826.37	795,173.63	2,100,000.00	2,850,000.00
Extra Ordinary Expenses	5-02-10-030	3,853,613.63	1,122,498.15	877,501.85	2,000,000.00	2,000,000.00
Fuel Allowance	5-02-16-020	127,500.00	5,625.00	124,375.00	130,000.00	130,000.00
Insurance Registration of Motor Vehicles		153,324.06	47,850.58	202,149.42	250,000.00	300,000.00
Gasoline & Oil Lubricants	5-02-03-060	3,922,792.84	3,202,726.11	6,023,273.89	9,226,000.00	10,226,000.00
Purchase of Medicines	5-02-03-070	924,730.00				
Solo Parent	5-02-99-080	39,741.00				
Tapes/Fingerings	5-02-03-980	13,142.00				
Purchase Business Plates	5-02-03-020	395,040.00				
Purchase of Tricycle Plates & Stickers	5-02-03-020	200,000.00				
Telephone Internet Connection Bills	5-02-05-020	854,149.08	404,915.20	795,084.80	1,200,000.00	1,200,000.00
Anti-Drug Campaign	5-02-99-980	1,185,411.68	528,242.15	471,757.85	1,000,000.00	1,000,000.00
Parade	5-02-99-980	16,500.00	13,500.00	30,000.00	30,000.00	30,000.00
Repair of Equipments	5-02-13-080	236,823.00	237,455.20	377,544.80	535,000.00	735,000.00
Janitorial Services	5-02-12-020	20,336,082.38	2,086,547.00	2,227,405.00	4,313,952.00	5,170,544.00
Purchase of Dental Supplies	5-02-03-080	144,064.00	20,188.00	129,812.00	150,000.00	250,000.00
Self-Employment Assistance	5-02-99-080	32,000.00				
Assistance to Infr and other Families in Crisis Sit	5-02-99-080	6,239,800.00				
Practical Skills Training	5-02-99-080	68,336.00				
Emergency Shelter Assistance	5-02-99-080	73,000.00				
Water Consumption	5-02-04-010	538,802.36	317,181.70	682,818.30	1,000,000.00	1,000,000.00
Light Consumption	5-02-04-020	6,640,046.59	2,548,210.38	4,451,789.62	7,000,000.00	7,500,000.00
Day Care Services	5-02-12-060	1,846,001.54				
Consulting Service	5-02-11-020	3,683,850.00	1,447,500.00	2,398,500.00	3,846,000.00	3,846,000.00
Subsidy to NGOs	5-02-10-020	463,760.90	185,321.00	211,959.00	397,280.00	494,000.00
Purchase of Veterinary Medicines	5-02-03-960	142,180.00				
Purchase of Medical Supplies	5-02-03-080	199,494.50	53,322.00	146,678.00	200,000.00	250,000.00
Insurance of Gov't. Facilities	5-02-16-030	1,099,857.90			1,500,000.00	1,500,000.00
Farmers Field School Program	5-02-99-980	123,118.00				
Maintenance of Heavy Equipment		749,436.76	398,671.50	351,328.50	750,000.00	1,000,000.00
Purchase of Anti - TB Medicine	5-02-03-070	48,913.00				
Purchase of CSR Commodities	5-02-03-070	62,440.00				
Purchase of Vit. A & Iron Supplementation	5-02-03-070	76,500.00				
Other General Services		6,774,815.48	9,250,104.52	16,024,520.00	16,280,904.00	
TOTAL MOOE		78,012,334.49	30,305,868.97	40,803,199.64	71,109,068.61	79,174,798.55
2.0 Capital Outlay						
Equipment Outlay	1-07-020	4,667,023.00	890,594.00	3,449,406.00	4,340,000.00	2,620,000.00
SPECIAL PURPOSE APPROPRIATIONS (SPAs)						
20% Development Fund		29,355,479.92	4,915,977.51	42,704,467.09	47,620,444.80	58,614,912.20
FN LDRRM		6,414,618.26	2,027,717.00	11,372,283.00	13,400,000.00	15,900,000.00
Aid to Barangays		26,000.00		26,000.00	26,000.00	26,000.00
Other Special Purpose Appropriations Services						
Purchase of Tricycle Fingerings				50,000.00	50,000.00	50,000.00
Purchase Veterinary Medicines				160,000.00	160,000.00	160,000.00
Purchase of Rice Certified Hybrid Seeds		3,999,800.00		800,000.00	800,000.00	800,000.00
Purchase of Organic Fertilizer				3,200,000.00	3,200,000.00	3,200,000.00
Farmer's and Field School Program				210,000.00	210,000.00	110,000.00
Self - Employment Assistance				100,000.00	100,000.00	100,000.00
Assistance of Infr in Crisis				6,000,000.00	6,000,000.00	6,000,000.00
Practical Skills Training				150,000.00	150,000.00	150,000.00
Emergency Shelter Assistance				150,000.00	150,000.00	150,000.00
Special Services for Solo Parent				50,000.00	50,000.00	50,000.00
Day Care Services				2,215,200.00	2,215,200.00	2,215,200.00
Purchase of Anti - TB Medicine				200,000.00	200,000.00	200,000.00
Purchase of Medicines		633,214.00		366,786.00	1,000,000.00	1,000,000.00
Purchase of CSR commodities		122,295.00		127,705.00	250,000.00	250,000.00
Purchase of Vit. A & Iron Supplementation		72,800.00		77,200.00	150,000.00	150,000.00
Purchase of Business Plates			399,500.00	500.00	400,000.00	470,000.00
Purchase of Tricycle Plates & Stickers			249,980.00	20.00	250,000.00	250,000.00
Sports and Youth Development Fund		697,137.00	617,700.00	382,300.00	1,000,000.00	1,500,000.00
Katarungang Pambangay		50,000.00	20,000.00	60,000.00	80,000.00	250,000.00
Center Issues RA 7752		705,799.30	470,749.00	2,614,251.00	3,085,000.00	3,000,000.00
Cultural and Tourism Development		2,858,300.00	1,485,452.85	1,514,547.15	3,000,000.00	3,000,000.00
Scholarship Grant				2,000,000.00	2,000,000.00	3,000,000.00
Support to BAC Operations (Seminar/Supply)		193,328.78		300,000.00	300,000.00	300,000.00
Donation/Infr/wards		377,704.00	507,435.00	492,565.00	1,000,000.00	1,500,000.00
Aid to indigent ward to PhilHealth Members		179,900.00				
Support for the Conduct of Nat'l Local Election and Barangay Election		331,839.27				750,000.00
Security Services						2,000,000.00
ECAPC Subvention						600,000.00
Purchase of Corn Hybrid Seeds						1,200,000.00
BSPO Subsidy						520,000.00
1% Senior Citizen & Person With Disability		1,093,573.00	251,320.00	2,129,703.00	2,381,023.00	2,830,746.00
1% Local Children Protection Council Fund		1,241,271.00	240,726.35	2,140,296.65	2,381,023.00	2,830,746.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS (SPAs)		47,524,750.53	12,016,866.71	79,593,833.89	91,608,690.60	110,127,604.20
Other Special Purpose (SPA's)						
Payment of Loan Amortization of 26 Barangays (26 Brand New Mini Dump Truck)						4,680,000.00
Total Appropriation		229,927,740.27	90,460,731.19	177,539,268.81	268,000,000.00	322,680,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. EDGARDO A. VALDEZ
 Local Budget Officer

SGD. HON. JEREMY ADERICO S. ROSARIO, M.D.
 Local Chief Executive