

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : REGION I - ILOCOS REGION
 PROVINCE : PANGASINAN
 CITY MUNICIPALITY : MANAOAG

CALENDAR YEAR : 2024
 QUARTER : 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Construction of Separator Wall between NCDC and Super RHU at Villar Road, Brgy. Cabanbanan (CY 2024)	Barangay Cabanbanan	800,000.00	Jan. 2, 2024	Dec. 31, 2024	99%	795,000.00		Poject Complete
Purchase of one (1) unit Brand New Rescue Vehicle for Barangay Baguinay (CY 2024)	Barangay Baguinay	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction of Farm to Market Road (FMR) for Barangay Pugaro (CY 2024)	Barangay Pugaro	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction/Installation of Solar Streetlights for Barangay Pao (CY 2024)	Barangay Pao	600,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	598,894.51		Project Completed
Construction of Farm to Market Road at Barangay Bisal (CY 2024)	Barangay Bisal	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction & Installation of Solar Streetlights at Barangay Licsi (CY 2024)	Barangay Licsi	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Brand New escue Vehicle for Brgy. Oraan East (CY 2024)	Barangay Oraan East	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			

Purchase of Lot for Barangay Health Center for Barangay Parian (CY 2024)	Barangay Parian	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction of Health Center at Barangay Cabanbanan (Phase 2) (CY 2024)	Barangay Cabanbanan	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction of Barangay Day Care Center (Phase 2) at Barangay Babasit(CY 2024)	Barangay Babasit	600,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	598,999.12		Project Completed
Purchase and installation of CCTVs in the Municipal premises, Public plaza, Senior Citizens/PWD Building and Evacuation Center(CY 2024)	Municipal Wide	1,000,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Brand New Mobile Kitchen (CY 2024) SB No 146-2024 Reprogram(From Improvement of Kabataan Road CY 2023 P 900,000.00, Improvement of Kabataan Road CY 2024 P 500,000.00)	Municipal Wide	3,900,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Bucao (CY 2024)	Barangay Bucao	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Calaocan (CY 2024)	Barangay Calaocan	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Lelemaan	Barangay Lelemaan	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Lipit Norte (CY 2024)	Barangay Lipit Norte	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			

Purchase of One (1) Unit Rescue Vehicle for Barangay Mermer (CY 2024)	Barangay Mermer	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Nalsian (CY 2024)	Barngay Nalsian	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Rescue Vehicle for Barangay Oraan West (CY 2024)	Barngay Oraan West	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Recue Vehicle for Barangay San Ramon (CY 2024)	Barangay San Ramon	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Unit Recue Vehicle for Barangay Matulong (CY 2024)	Barangay Matulong	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) unit Rescue Vehicle for Barangay Inamotan (CY 2024)	Barangay Inamotan	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Rehabilitation Veterans Building Infront of Old Municipal Hall Building (CY 2023)	Municipal Wide	2,500,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	2,495,000.00		Project Completed
Construction of GSO Warehouse at Barangay Cabanbanan (CY2023)	Brgy. Cabanbanan	578,736.11	Jan. 2, 2024	Dec. 31, 2024	99%	575,400.61		Project Completed
Installation of One (1) unit LED Wall Information Display 2023	Municipal Wide	723,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			Project Completed
Purchase of Various Medicines Medical Equipment & Medical Supplies (CY 2023)	Municipal Wide	544,330.00	Jan. 2, 2024	Dec. 31, 2024	77%	421,282.00		
Subscription for the Municipal Accounting Systems (CY 2023)	Municipal Wide	657,600.00	Jan. 2, 2024	Dec. 31, 2024	68%	447,800.00		
Economic Development (pls list down specific projects)								

Construction of New Municipal Agriculture Office at Villar Road, Brgy. Cabanbanan (CY 2024)	Barangay Cabanbanan	3,500,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	3,495,000.00		Project Completed
Improvement/Rehabilitation of Municipal Engineering Office at Villar Road, at Brgy. Cabanbanan (CY 2024)	Barangay Cabanbanan	500,000.00	Jan. 2, 2024	Dec. 31, 2024	16%	80,000.00		
Purchase & Installation of One (1) Unit LED Wall Information display along Castro/Milo St. in this municipality(CY 2024)	Municipal Wide	800,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Consultation Services for the Development of Transport and Urban Masterplan	Municipal Wide	4,500,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Loan amortization for Construction of 2-storey Public Market with Parking (including interest and charges) (CY 2024)	Municipal Wide	8,319,500.00	Jan. 2, 2024	Dec. 31, 2024	15%	1,216,625.21		
Barangay Infrastructure Projects Assistance (For Regravelling of brgy. Roads, Farm to Market Roads, Construction materials for repair of drainage canals & health centers, multi purpose halls, etc.) (CY 2024)	Municipal wide	2,000,000.00	Jan. 2, 2024	Dec. 31, 2024	76%	1,510,625.00		
Maintenance of Government Facilities(CY 2024)	Municipal Wide	180,500.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase & Installation of One (1) Unit LED Wall Information Display at Barangay Lipit Sur (CY 2024)	Barangay Lipit Sur	600,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	599,777.00		Project Completed
Construction of Drainage Canal at Barangay Sapang (CY 2024)	Barangay Sapang	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			

Construction & Maintenance of Farm to Market Roads (CY 2022)	Municipal Wide	518,726.94	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction of Pathway at Church Perimeter (reprogram 2021)	Barangay Poblacion	3,460,175.14	Jan. 2, 2024	Dec. 31, 2024	0%			
Environmental Development (pls list down specific projects)								
Implementation of Solid Waste Management Programs (CY 2024)	Municipal Wide	3,300,000.00	Jan. 2, 2024	Dec. 31, 2024	76%	2,522,400.00		
Rehabilitation & Improvement of Municipal Slaughterhouse at Villar Road, Barangay Cabanbanan (CY 2024)	Barangay Cabanbanan	1,800,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	1,795,000.00		Project Completed
Construction of Municipal Nursery (Greenhouse) at Barangay Cabanbanan (CY 2024)	Barangay Cabanbanan	400,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Maintenance of Government Facilities (Post Harvest Facilities, & Equipment, Public Market, Municipal Hall, Tricycle Terminal, Municipal Food Court, Sports Complex, & Tourism Building (CY 2024)	Municipal Wide	420,444.60	Jan. 2, 2024	Dec. 31, 2024	0%			
Improvement of Municipal Hall Premises (BOSS Building, Parking Cover, & Landscaping) (CY 2024)	Municipal Wide	107,308.00	Jan. 2, 2024	Dec. 31, 2024	100%	107,308.00		Project Completed
Construction of Solar Dryer at Barangay Tebuel (CY 2024)	Barangay Tebuel	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Purchase of One (1) Brand New Rescue Vehicle for Barangay Pantal (CY 2024)	Barangay Pantal	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			
Construction of Farm to Market Road in Barangay Baritao (CY 2024)	Barangay Baritao	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%			

Purchase of One (1) Unit Brand New Rescue Vehicle at Barangay Poblacion (CY 2024)	Barangay Poblacion	600,000.00	Jan. 2, 2024	Dec. 31, 2024	0%				
Construction of Slope Protection at Barangay Sta. Ines (CY 2024)	Barangay Sta Ines	600,000.00	Jan. 2, 2024	Dec. 31, 2024	100%	599,174.37		Project Completed	
Construction of Farmer's Lounge at Villar Road, Brgy, Cabanbanan (CY 2024)	Barangay Cabanbanan	500,000.00	Jan. 2, 2024	Dec. 31, 2024	0%				
Purchase of Bulldozer (2023)	Municipal Wide	8,600,000.00	Jan. 2, 2024	Dec. 31, 2024	91%	7,850,000.00		Project Completed	
Construction and Installation of Roofing of BOSS Building (RoofDeck) Reprogramming From Installation of Gasoline Pumping Station CY 2024 P 500,000.00 and Improvement of Municipal Hall Premises (BOSS Building, Parking Cover & Landscaping) P 392,692.00	Municipal Wide	892,692.00	Aug. 20,2024	Dec. 31, 2024	0%				
Supplemental Budget No CY 2024 Supplort to Livelihoond Programs to Barangay (Tents and Tables)	Municipal Wide	1,673,327.08	July 2, 2024	Dec. 31, 2024	0%				
		67,776,339.87				25,708,285.82			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document as obligated.

SGD. EDGARDO A. VALDEZ

Municipal Budget Officer

SGD. HON. JEREMY AGERICO B. ROSARIO M.D.

Municipal Mayor