

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

REGION : REGION I - ILOCOS REGION  
 PROVINCE : PANGASINAN  
 CITY MUNICIPALITY : MANAOAG

CALENDAR YEAR : 2024  
 QUARTER : 2

| Program or Project   | Location            | Total Cost | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks           |
|--|---------------------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-------------------|
|  |                     |            |              |                        | % of Completion | Total Cost Incurred to Date |                           |                   |
| <b>Social Development (pls list down specific projects)</b>  |                     |            |              |                        |                 |                             |                           |                   |
| Construction of Separator Wall between NCDC and Super RHU at Villar Road, Brgy. Cabanbanan (CY 2024) | Barangay Cabanbanan | 800,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 15%             | 119,250.00                  |                           |                   |
| Purchase of one (1) unit Brand New Rescue Vehicle for Barangay Baguinay (CY 2024)                    | Barangay Baguinay   | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 0%              |                             |                           |                   |
| Construction of Farm to Market Road (FMR) for Barangay Pugaro (CY 2024)                              | Barangay Pugaro     | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 0%              |                             |                           |                   |
| Construction/Installation of Solar Streetlights for Barangay Pao (CY 2024)                           | Barangay Pao        | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 100%            | 598,894.51                  |                           | Project Completed |
| Construction of Farm to Market Road at Barangay Bisal (CY 2024)                                      | Barangay Bisal      | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 0%              |                             |                           |                   |
| Construction & Installation of Solar Streetlights at Barangay Licsi (CY 2024)                        | Barangay Licsi      | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 0%              |                             |                           |                   |
| Purchase of One (1) Unit Brand New escue Vehicle for Brgy. Oraan East (CY 2024)                      | Barangay Oraan East | 600,000.00 | Jan. 2, 2024 | Dec. 31, 2024          | 0%              |                             |                           |                   |

|   |                      |              |              |               |    |  |  |  |
|---|----------------------|--------------|--------------|---------------|----|--|--|--|
| Purchase of Lot for Barangay Health Center for Barangay Parian (CY 2024)  | Barangay Parian      | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Construction of Health Center at Barangay Cabanbanan (Phase 2) (CY 2024)  | Barangay Cabanbanan  | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Construction of Barangay Day Care Center (Phase 2) at Barangay Babasit(CY 2024)   | Barangay Babasit     | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase and installation of CCTVs in the Municipal premises, Public plaza, Senior Citizens/PWD Building and Evacuation Center(CY 2024) | Municipal Wide       | 1,000,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Brand New Mobile Kitchen (CY 2024)   | Municipal Wide       | 2,500,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Bucao (CY 2024)  | Barnagay Bucao       | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Calaocan (CY 2024)   | Barangay Calaocan    | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Lelemaan   | Barngay Lelemaan     | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Lipit Norte (CY 2024)  | Barangay Lipit Norte | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Mermer (CY 2024)   | Barangay Mermer      | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0% |  |  |  |

|   |                     |              |              |               |      |              |  |                   |
|---|---------------------|--------------|--------------|---------------|------|--------------|--|-------------------|
| Purchase of One (1) Unit Rescue Vehicle for Barangay Nalsian (CY 2024)                      | Barngay Nalsian     | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  |                   |
| Purchase of One (1) Unit Rescue Vehicle for Barangay Oraan West (CY 2024)                   | Barngay Oraan West  | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  |                   |
| Purchase of One (1) Unit Recue Vehicle for Barangay San Ramon (CY 2024)                     | Barangay San Ramon  | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  |                   |
| Purchase of One (1) Unit Recue Vehicle for Barangay Matulong (CY 2024)                      | Barangay Matulong   | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  |                   |
| Purchase of One (1) unit Rescue Vehicle for Barangay Inamotan (CY 2024)                     | Barangay Inamotan   | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  |                   |
| Rehabilitation Veterans Building Infront of Old Municipal Hall Building (CY 2023)           | Municipal Wide      | 2,500,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 100% | 2,495,000.00 |  | Project Completed |
| Construction of GSO Warehouse at Barangay Cabanbanan (CY2023)                               | Brgy. Cabanbanan    | 578,736.11   | Jan. 2, 2024 | Dec. 31, 2024 | 99%  | 575,400.61   |  | Project Completed |
| Installation of One (1) unit LED Wall Information Display 2023                              | Municipal Wide      | 723,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%   |              |  | Project Completed |
| Purchase of Various Medicines Medical Equipment & Medical Supplies (CY 2023)                | Municipal Wide      | 544,330.00   | Jan. 2, 2024 | Dec. 31, 2024 | 77%  | 421,282.00   |  |                   |
| Subscription for the Municipal Accounting Systems (CY 2023)                                 | Municipal Wide      | 657,600.00   | Jan. 2, 2024 | Dec. 31, 2024 | 45%  | 298,800.00   |  |                   |
| <b>Economic Development (pls list down specific projects)</b>                               |                     |              |              |               |      |              |  |                   |
| Construction of New Municipal Agriculture Office at Villar Road, Brgy. Cabanbanan (CY 2024) | Barangay Cabanbanan | 3,500,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 15%  | 524,250.00   |  |                   |

|   |                     |              |              |               |     |              |  |  |
|---|---------------------|--------------|--------------|---------------|-----|--------------|--|--|
| Improvement/Rehabilitation of Municipal Engineering Office at Villar Road, at Brgy. Cabanbanan (CY 2024)  | Barangay Cabanbanan | 500,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 16% | 80,000.00    |  |  |
| Improvement of Kabataan Road (Installation of Food Court) (CY 2024)   | Municipal Wide      | 500,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Purchase & Installation of One (1) Unit LED Wall Information display along Castro/Milo St. in this municipality(CY 2024)  | Municipal Wide      | 800,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Purchase and Installation of Gasoline Pumping Station for Municipal Motorpool(CY 2024)  | Barangay Cabanbanan | 500,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Consultation Services for the Development of Transport and Urban Masterplan   | Municipal Wide      | 4,500,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Loan amortization for Construction of 2-storey Public Market with Parking (including interest and charges) (CY 2024)  | Municipal Wide      | 8,319,500.00 | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Barangay Infrastructure Projects Assistance (For Regravelling of brgy. Roads, Farm to Market Roads, Construction materials for repair of drainage canals & health centers, multi purpose halls, etc.) (CY 2024) | Municipal wide      | 2,000,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 76% | 1,510,625.00 |  |  |
| Maintenance of Government Facilities(CY 2024)   | Municipal Wide      | 180,500.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Purchase & Installation of One (1) Unit LED Wall Information Display at Barangay Lipit Sur (CY 2024)  | Barangay Lipit Sur  | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |

|  |                     |              |              |               |     |              |  |  |
|--|---------------------|--------------|--------------|---------------|-----|--------------|--|--|
| Construction of Drainage Canal at Barangay Sapang (CY 2024)  | Barangay Sapang     | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Improvement of Kabataan Road (CY 2023)   | Municipal Wide      | 900,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Construction & Maintenance of Farm to Market Roads (CY 2022)   | Municipal Wide      | 518,726.94   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Construction of Pathway at Church Perimeter (reprogram 2021)   | Barangay Poblacion  | 3,460,175.14 | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| <b>Environmental Development (pls list down specific projects)</b>   |                     |              |              |               |     |              |  |  |
| Implementation of Solid Waste Management Programs (CY 2024)  | Municipal Wide      | 3,300,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 52% | 1,706,400.00 |  |  |
| Rehabilitation & Improvement of Municipal Slaughterhouse at Villar Road, Barangay Cabanbanan (CY 2024)   | Barangay Cabanbanan | 1,800,000.00 | Jan. 2, 2024 | Dec. 31, 2024 | 15% | 269,250.00   |  |  |
| Construction of Municipal Nursery (Greenhouse) at Barangay Cabanbanan (CY 2024)  | Barangay Cabanbanan | 400,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Maintenance of Government Facilities (Post Harvest Facilities, & Equipment, Public Market, Municipal Hall, Tricycle Terminal, Municipal Food Court, Sports Complex, & Tourism Building (CY 2024) | Municipal Wide      | 420,444.60   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |
| Improvement of Municipal Hall Premises (BOSS Building, Parking Cover, & Landscaping) (CY 2024)   | Municipal Wide      | 500,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 21% | 107,308.00   |  |  |
| Construction of Solar Dryer at Barangay Tebuel (CY 2024)   | Barangay Tebuel     | 600,000.00   | Jan. 2, 2024 | Dec. 31, 2024 | 0%  |              |  |  |

|   |                     |                      |              |               |    |                     |  |  |
|---|---------------------|----------------------|--------------|---------------|----|---------------------|--|--|
| Purchase of One (1) Brand New Rescue Vehicle for Barangay Pantal (CY 2024)        | Barangay Pantal     | 600,000.00           | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
| Construction of Farm to Market Road in Barangay Baritao (CY 2024)                 | Barangay Baritao    | 600,000.00           | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
| Purchase of One (1) Unit Brand New Rescue Vehicle at Barangay Poblacion (CY 2024) | Barangay Poblacion  | 600,000.00           | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
| Construction of Slope Protection at Barangay Sta. Ines (CY 2024)                  | Barangay Sta Ines   | 600,000.00           | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
| Construction of Farmer's Lounge at Villar Road, Brgy, Cabanbanan (CY 2024)        | Barangay Cabanbanan | 500,000.00           | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
| Purchase of Bulldozer (2023)  | Municipal Wide      | 8,600,000.00         | Jan. 2, 2024 | Dec. 31, 2024 | 0% |                     |  |  |
|   |                     | <b>66,103,012.79</b> |              |               |    | <b>7,988,315.61</b> |  |  |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document as obligated.

**SGD. EDGARDO A. VALDEZ**

Municipal Budget Officer

**SGD. HON. JEREMY AGERICO B. ROSARIO M.D.**

Municipal Mayor