

**3rd Supplemental Procurement Plan FY 2024
Municipality of Manaoag, Pangasinan**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement Posting Of IB/REI	Submission /Opening of Bids	Notice of Award		Capital Outlay	MOOE	TOTAL	
10.1.1	Purchase of 1,200 Workbooks/Comprehensive Books for Kindergarten	Office of the MSWDO	Direct Contracting	Advertisement – August 15, 2024 Notice of Award – August 28, 2024 Contract Signing/P.O. – August 28, 2024	Notice of Award	SEF Fund CY 2024	1,000,000.00		1,000,000.00	For the use of day care children/school children in this municipality.	
10.1.2	Support to Livelihood Programs to Barangays, (Purchase of Tents for SK and Barangay Councils & Purchase of Tables)	Mayor's Office	Public Bidding	Advertisement – September 2, 2024 Opening of Bids – September 23, 2024 Notice of Award - September 30, 2024 Contract Signing – October 1, 2024		20% Development Fund (2 nd Supp. AIP 2024)	1,673,327.08		1,673,327.08	For the use in the livelihood programs in the Barangays in this municipality	
10.1.3	Social Protection for Health Diseases and Covid (Purchase of Medicines & Medical Supplies)	Mayor's Office	Small Value Procurement	Advertisement - November 04, 2024 Subm./ Opening of Bids- Nov. 7, 2024 Notice of Award – November 8, 2024 Contract Signing- November 11, 2024		20% Dev't. Fund (2 nd Supp. AIP 2024)	189,339.82		189,339.82	For the operational use in the Office of the RHU in this municipality.	
10.1.4	Environmental Protection for the Rehabilitation of Old Dumpsite	Office of the Mayor	Shopping/Small Procurement	Advertisement - November 04, 2024 Subm/Opening of Bids- Nov. 7, 2024 Notice of Award – November 8, 2024 Contract Signing- November 11, 2024		5% MDRRM Fund (3 rd Suppl. AIP 2024)	215,020.00		215,020.00	For the rehabilitation of Old dumpsite at Barangay Pugaro in this municipality	
10.1.5	Provision of Security Services for the Municipal Government of Manaoag, Pangasinan	Office of the Mayor	Public Bidding	Advertisement – August 07, 2024 Opening of Bids – August 28, 2024 Notice of Award – September 5, 2024 Contract Signing- September 09, 2024		2 nd Supplemental AIP 2024	1,000,000.00		1,000,000.00	For the security of various building of Municipal Government Of Manaoag	
TOTAL							1,673,327.08	2,404,359.82	4,077,686.90		

Prepared By:


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