

BIDS AND AWARDS COMMITTEE

1ST SUPPLEMENTAL PROCUREMENT PLAN 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Program/Project)
				Ads/post of IB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
90.1.1	Procurement of Thirty Eight (38) Swine Heads for the Swine Multiplier & Techno Demo Farm	Office of the Mun. Agriculturist	Public bidding	2/26/2024	3/18/2024	3/25/2024	Trust Fund (Dept. of Agriculture)	3,230,000.00	3,230,000.00	For the operational use in the Swine Multiplier & Techno Demo Farm in Brigy. Pugaro in this municipality.
90.1.2	Procurement of Food Supplies and Various Medical Supplies for the operational use in the Swine Multiplier & Techno Demo Farm	Office of the Mun. Agriculturist	Public Bidding	02/26/24	3/18/2024	3/25/2024	Trust Fund (Dept. of Agriculture)	1,744,550.00	1,744,550.00	For the use in the operation of Swine Multiplier and Techno demo farm in Brigy. Pugaro
90.1.3	Procurement of Workbooks for Kindergarten Children	MSWDO	Direct Contracting	5/27/2024	6/17/2024	6/24/2024	SEF Fund 2024	1,000,000.00	1,000,000.00	For the Kindergarten Children in this municipality.
90.1.4	Improvement of MNHS Amphitheater (Purchase & installation of Office Equipments & Fixtures)	Office of the Mayor	Public bidding	6/4/2024	6/26/2024	7/3/2024	SEF Fund 2024	200,000.00	200,000.00	For the operational use in the MNHS Amphitheater in this municipality.
90.1.5	Improvement of District 1 Conference Room (Purchase & installation of Equipment, furniture & fixtures), 1 airconditioning unit and one (1) unit sound system	Office of the Mayor	Small Value Procurement	4/1/2024	4/23/2024	4/30/2024	SEF Fund 2024	75,000.00	75,000.00	For the operational use in the District 1 Conference Room in this municipality.
90.1.6	Rehabilitation/Improvement of Farm to Market Road (Asphalt Overlay) at Barangay Tebuel	OME	Public Bidding	4/15/2024	5/7/2024	5/14/2024	Excise Tax Fund	7,420,170.00	7,420,170.00	For rehabilitation and improvement of FMR at Brigy. Tebuel in this municipality.
GRAND TOTAL								13,669,720.00	2,819,550.00	10,850,170.00

Prepared by:

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