

Annual Procurement Plan FY 2023
Municipality of Manaoag, Pangasinan

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
30.1.1	(Social Development Sector) Purchase of Necessary vehicle for Slaughterhouse	OME	Public Bidding	February 13, 2023 – Advertisement March 06, 2023 – Submission/Opening of Bids March 13, 2023 - Notice of Award March 16, 2023- Contract Signing				20% Dev't. Fund	2,500,000.00		2,500,000.00	For the operational use in the Municipal Slaughterhouse in this municipality.
30.1.2	Rehabilitation/Improvement of the Old Municipal Hall Building	OME	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	2,500,000.00		2,500,000.00	For the improvement of Old municipal Building in this municipality
30.1.3	Purchase of Lot for Public Market Expansion	OME	Direct Contracting	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	5,698,101.60		5,698,101.60	For the expansion of Manaoag Public Market in this municipality
30.1.4	Construction of GSO Supply Warehouse	OME	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	3,000,000.00		3,000,000.00	For the operational use by MTO use as stockroom for Various Supplies & Devices
30.1.5	Implementation of Tax Mapping 1. Purchase of Software License for GIS 2. Hiring of Personnel for Tax Mappers = P2,000,000.00	OME	Public Bidding/Agency to Agency Procurement/SVP	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	2,000,000.00	2,000,000.00		For the implementation of Tax Mapping to increase in the
30.1.6	Improvement of Municipal Motorpool at Barangay Cabanbanan	OME	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	1,000,000.00	1,000,000.00		For the improvement of municipal motorpool in barangay Cabanbanan in this municipality.
30.1.7	Construction of Children's Park at Kabataan Road	OME	Public Bidding	March 6, 2023 – Advertisement March 27, 2023 – Submission/opening of bids April 03, 2023- Notice of Award April 06, 2023 – Contract Signing				20% Dev't. Fund	1,000,000.00		1,000,000.00	For the construction of Children's Park in this municipality
SUBTOTAL									17,698,101.60	3,000,000.00	14,698,101.60	

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30.1.8	Installation of One (1) unit LED Wall Information Display	OME	Public Bidding	February 03, 2023- Advertisement February 24, 2023 – Submission/Opening of Bids March 3, 2023 – Notice of Award March 06, 2023 – Contract Signing				20% Dev't. Fund	2,000,000.00		2,000,000.00	For the information dissemination in this municipality
30.1.9	Improvement of PWD and Senior Citizen's Center Building Premises at Barangay Pugaro	OME	Public Bidding	February 03, 2023- Advertisement February 24, 2023 –Subm/Opening of Bids March 3, 2023 – Notice of Award March 06, 2023 – Contract Signing				20% Dev't. Fund	1,000,000.00		1,000,000.00	For the improvement along the premises of Senior Citizen & PWD Building at Brgy. Pugaro
80.1.1	(Economic Development Sector) Barangay Infrastructure Projects Assistance (regravelling of barangay roads, repair of health center, Brgy. Halls, etc.	OME	Small Value Procurement	Procurement of Various construction Materials & hardware Materials are as Needed				20% Dev't. Fund	3,000,000.00		3,000,000.00	For the infrastructure assistance to various barangays in this municipality.
80.1.2	Construction & Maintenance of Farm to Market Roads in Barangays (Baritao= 600,000.00, Pugaro= 600,000.00, Cabanbanan =500,000.00)	OME	Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	1,700,000.00		1,700,000.00	For the construction/ maintenance of Farm to Market Roads in Barangays of Baritao, Pugaro & Cabanbanan
80.1.3	Installation of Solar Streetlights for Barangay Matulong	OME	Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	300,000.00		300,000.00	For the operational use in barangay Matulong in this municipality.
80.1.4	Construction of Farm to Market Road at Barangay Matulong	MEO	Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	300,000.00		300,000.00	For the construction of Farm to Market Road in Barangay Matulong
SUBTOTAL									8,300,000.00		8,300,000.00	

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				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
80.1.5	Construction of Drainage Canals at Barangay Pantal and Sapang	MEO	Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	1,200,000.00		1,200,000.00	For the construction of Drainage Canals at Barangay Pantal & Sapang
80.1.6	Construction of Multi Purpose Buildings (Oraan East, San Ramon)	MEO	Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	1,200,000.00		1,200,000.00	For the use in the Construction of Multi Purpose Builds of Barangays of Nalsian, Oraan East & San Ramon
80.1.7	Construction of Small Bridge at Barangay Mermer	MEO	Small Value Procurement	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	600,000.00		600,000.00	For the construction of Small Bridge at Barangay Mermer in this municipality
80.1.8	Purchase of Lot for the Construction of Multi-Purpose Building at Barangay Licsi	MEO	Direct Contracting	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	600,000.00		600,000.00	For the use in Barangay Licsi in this municipality.
80.1.9	Purchase and Installation of Solar Panels for Streetlights for Brgy Sta. Ines	MEO	Small Value Procurement/ Public Bidding	March 8, 2023 – Advertisement March 28, 2023-Submission/Opening Bids April 04, 2023 – Notice of Award April 07, 2023- Contract Signing				20% Dev't. Fund	600,000.00		600,000.00	For the operational use in Barangay Sta. Ines in this municipality.
80.1.10	Construction/Installation of Streetlights for Barangay Pao	MEO	Public bidding	April 3, 2023 – Advertisement April 24, 2023 – Submission/Opening Bids May 02, 2023- Notice of Award May 06, 2023 – Contract Signing				20% Dev't. Fund	600,000.00		600,000.00	For the operational use in Barangay Pao in this municipality
80.1.12	Construction/Installation of Solar Streetlights for Barangay Lipit Sur & Barangay Lelemaan	MEO	Public bidding	April 3, 2023 – Advertisement April 24, 2023 – Submission/Opening Bids May 02, 2023- Notice of Award May 06, 2023 – Contract Signing				20% Dev't. Fund	1,200,000.00		1,200,000.00	For the operational use in the Barangays of Lipit Sur and Lelemaan in this municipality.
SUBTOTAL									6,000,000.00		6,000,000.00	

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80.1.13	Improvement of the Regional Evacuation Center (roofing of parking area) at Barangay Pugaro	OME	Public Bidding	April 3, 2023 – Advertisement April 24, 2023 – Submission/Opening Bids May 02, 2023- Notice of Award May 06, 2023 – Contract Signing				20% Dev't. Fund	1,200,000.00		1,200,000.00	For the improvement at the Regional Evacuation Center in Barangay Pugaro in this municipality.
80.1.14	Construction/Improvement of Multi Purpose Building at Barangay Cabanbanan	OME	Small Value Procurement	April 3, 2023 – Advertisement April 24, 2023 – Submission/Opening Bids May 02, 2023- Notice of Award May 06, 2023 – Contract Signing				20% Dev't. Fund	100,000.00	100,000.00		For the improvement of the Multi Purpose Building in Brgy. Cabanbanan Barangay Hall in this municipality.
80.1.15	Improvement of Multi-Purpose Covered Court at Barangay Bucao	OME	Public Bidding	April 3, 2023 – Advertisement April 24, 2023 – Submission/Opening Bids May 02, 2023- Notice of Award May 06, 2023 – Contract Signing				20% Dev't. Fund	600,000.00		600,000.00	For the improvement of Multi Purpose Covered Court in Brgy. Bucao in this municipality.
80.1.16	Improvement of Kabataan Road	OME	Public Bidding					20% Dev't. Fund	1,500,000.00		1,500,000.00	For the improvement of Kabataan Road at Barangay Poblacion
	(Environmental Development Sector)											
90.1.1	Construction of Perimeter Fence at the Municipal Slaughterhouse	OME	Public Bidding	January 26, 2023- Advertisement February 16, 2023-Subm/opening of bids February 23, 2023 – Notice of Award				20% Dev't. Fund	1,800,000.00		1,800,000.00	For the operational use in the construction of perimeter fence at Municipal Slaughterhouse in this
90.1.2	Purchase of One (1) Unit Bulldozer (Brand New)	OME	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	5,000,000.00		5,000,000.00	
90.1.3	Solid Waste Management Program (Segregation, Collection & Disposal at the Metroclark Landfill)	OME	MOA (Direct Contracting)	January 01, 2023 to December 31, 2022				20% Dev't. Fund	2,000,000.00	2,000,000.00		For the implementation of Segregation, Waste Disposal, and Collection under the Metro Clark Landfill
SUBTOTAL								12,200,000.00	2,100,000.00	10,100,000.00		

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				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.1.4	Rehabilitation of the Public Market Premises and other Municipal Building	OME	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't. Fund	1,198,101.60		1,198,101.60	For the
90.1.5	Purchase of Various Medicines, Medical Equipments & Medical Supplies Various Medicines =P400,000.00 Medical Equipment = P150,000.00 Various Medical Supplies = P150,000.00	Office of the Mayor	Public Bidding/ Small Value Procurement	April 2, 2023 – Advertisement April 23, 2023 – Submission/Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				20% Dev't Fund	700,000.00	700,000.00		For the operational use in this municipality
90.1.6	Health Hazard Assessment for Frontliners (Purchase of Medical Supplies/Reagents/Medicines for the Monthly Wellness Program of Mun. Employees &	Mayor's Office	Small Value Procurement	Procurement of Goods as the Need Arises				5% LDRRM Fund	250,000.00	250,000.00		For the implementation of monthly wellness program for Municipal Employees in this Municipality.
90.1.7	Lot Acquisition for Access to Sanitary Landfill(Purchase of Lot)	Mayor's Office	Direct Contracting	Purchase of Lot will be on the 2nd Quarter				5% LDRRM Fund	1,000,000.00		1,000,000.00	For the purchase of lot adjacent to Sanitary Landfill at Brgy. Pugaro
90.1.8	Purchase of Misting & Disinfection Chemicals Purchase of 100 liters Misting Chemicals/Disinfectant	MDRRM Office	Small Value Procurement	Purchase of Goods will be on a quarterly basis				5% LDRRM Fund	250,000.00	250,000.00		For the operational use of MDRRM Office in this municipality.
90.2.1	Purchase of Patient Transport Vehicle/Rescue Vehicle for Brgy. Baguinay, Bisal, Calaocan, Poblacion, Oraan West, Parian, Tebuel, Nalsian, Lipit Norte (LGU Counterpart)	Mayor's Office	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Subm./Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				5% LDRRM Fund	5,400,000.00		5,400,000.00	For the operational use in Barangays of Baguinay, Bisal, Calaocan, Inamotan, Poblacion, Oraan West, Parian, Tebuel, Nalsian, Lipit Norte
90.2.2	Purchase of Mini Fire Truck for Brgy. Babasit (LGU Counterpart)	Mayor's Office	Public Bidding					5% LDRRM Fund	600,000.00		600,000.00	For the operational use of constituents in Barangay Babasit in this municipality
SUB TOTAL								9,398,101.60	1,200,000.00	8,198,101.60		

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90.2.3	Construction of solar Streetlights for Barangay Inamotan	Mayor's Office	Public Bidding	April 2, 2023 – Advertisement April 23, 2023 – Subm./Opening of Bids April 30, 2023 - Notice of Award May 04, 2023- Contract Signing				5% LDRRM Fund	600,000.00		600,000.00	For the operational use in Barangay Inamotan in this municipality
90.2.4	Purchase of PPE's, re agents and relief goods (food packs) for COVID Response & Other Infectious Disease	Mayor's Office	Agency to Agency Procurement/ Small Value Procurement					5% LDRRM Fund	380,000.00	380,000.00		For the operational use in this municipality.
	PPE's & Reagents= P190,000.00											
	Relief Goods=P 190,000.00											
90.2.5	Conduct of Training for DRRM Personnel	MDRRM Office	Negotiated Procurement					5% LDRRM Fund	200,000.00	200,000.00		For the operational use in the Training of MDRRM Personnel in this municipality
	(Purchase Catering Services, Venue, Trainors)											
90.2.6	Implementation of solid Waste Management Programs	MENRO	Small Value Procurement					5% LDRRM Fund	90,000.00	90,000.00		For the operational use in the buyback plastic program of the MENRO
90.3.1	Purchase of Relief Goods for Stockpiling (Various Grocery Items)	MSWD	Shopping A	Purchases are made on the 1st Quarter				5% LDRRM Fund	250,000.00	250,000.00		
90.3.2	Purchase of Additional Food Packs, PPE's (Purchase of Food Packs = P2,000,000.00 (Purchase of PPE's =P1,840,000.00	LDRRMO	Public Bidding					5% LDRRM Fund (QRF Fund)	3,840,000.00	3,840,000.00		For the use in the Operation of MDRRM Response in this municipality.
90.3.3	Purchase of Various Office Supplies (Common Use Supplies & Janitorial Supplies	Office of the Mayor	Agency to Agency Procurement /Shopping B	Purchases are made by quarter to Procurement Service				General Fund	2,500,000.00	2,500,000.00		For the operational use in the Office of the Mayor in this municipality
SUBTOTAL								7,860,000	7,260,000.00	600,000.00		

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90.3.4	Purchase of Various Office Equipments A. 4 units =Air conditioning Unit (2HP inverter) B. 1 unit Multimedia Projector with Projector Screen C. 1 Unit Duplicator with Consummables D. 3 units – Desktop Computer with Accessories (Core i5) E. 3 units- Laptop Computer (Core i5) =P144,000.00 F. 2 units – Document Camera(High End) G. 4 units – Computer Printer (3 in 1 Printer with Feeder)= P H. Office Table =5 units I. Office Chair = 20 units J. 2 way Radio Transceiver (MENRO Office) K. 1 unit Megaphone (MENRO) L. 3 unit Wheelbarrow (MENRO) M. Purchase of One (1) Unit Service Vehicle (Brand New)	Office of the Mayor	Agency to Agency/ Public Bidding/ Small Value Procurement Public Bidding	March 1, 2023 - Advertisement	March 6, 2023 - Sub/opening of bids	March 10 - Notice of Award	General Fund	700,000.00		700,000.00		For the operational use in the office of the Mayor in this municipality.	
90.3.5	Purchase of Construction & Hardware Materials for the Repair & Maintenance of Government Facilities	Office of the Mayor	Small Value Procurement				General Fund	1,500,000.00	1,500,000.00			For the operational use in this municipality.	
90.3.6	Purchase of Materials & Supplies, Consumables for the Repair of All Motor Vehicles	Office of the Mayor	Shopping A	Purchases are made as the need arises				General Fund	2,000,000.00	2,000,000.00			For the operational use in the Office of the Mayor in this municipality
90.3.7	Purchase of Various Office Supplies & Janitorial Supplies	Office of the Vice Mayor	Agency to Agency Procurement/ Shopping B	Purchases are made by quarter				General Fund	530,076.00	530,076.00			For the office of the Municipal Vice Mayor in this municipality
SUBTOTAL								7,030,076.00	4,030,076.00	3,000,000.00			

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90.3.8	Purchase of Various Office Equipments a. 1 Unit Laptop Core 15 (P48,000) b. 1 unit Water Dispenser (hot & cold= P10,000.00) c. 2 units 3 in 1 printer w/ feeder (P35,000.00) d. 1 unit microwave oven (P7,000.00) e. 1 unit coffee maker (P1,800.00) f. 2 units monoblock tables(4,000.00) g. 20 pieces mono block chairs (7,000.00) h. 1 unit Flat Screen TV 43" P25,000 i. 3 units External Drive 1TB (6,000.00) j. 1 unit DSLR Camera (P40,000.00) k. 1 unit Sala set – P15,000.00 l. 1 unit Refrigerator 5cu.ft (P10,000.00) m. 3 roll internet router (P 2,500) n. 1 unit projector with stand (25,000.00) o. 2 units corkboard 2ftx 3 ft (6,000.00) p.1 unit Tablet – P20,000.00	Office of the Vice Mayor	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	160,000.00		160,000.00	For the operational use in th Office of the Vice Mayor in this municipality.
90.3.9	Purchase of Various Office Supplies, Consumables & Janitorial Supplies Purchase of Office Equipments, Furniture & Fixtures a.Purchase of 1 unit Desktop (Core 15 Processor)=P47,000.00 b.Purchase of 3 in 1 printer with feeder P20,000.00 c. Purchase of 1 unit DSLR Camera (40,000.00)	Office of the Sangguniang Bayan	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	623,296.00	623,296.00		
90.3.10	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Municipal Engineer	Agency to Agency Procurement/ Shopping B					General Fund	200,000.00	200,000.00		For the operational use in the Office of the Municipal Engineer in this municipality
S U B T O T A L									1,083,296.00	923,296.00	160,000.00	

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90.3.11	Purchase of Office Equipments, fixtures & furnitures a. Purchase of 1 unit Printer 3 in 1 with Feeder b. Purchase of one (1) unit Desktop (Core i5 Processor)	Office of the Mun. Engineer	Agency to Agency /Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	10,000.00		10,000.00	For the operational use in the Office of the Municipal Engineer in this municipality
90.3.12	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the MPDC	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	120,000.00	120,000.00		For the operational use in the MPDC Office in this municipality
90.3.13	Purchase of Office Equipment, Furniture & Fixtures a. One (1) desktop computer w/complete set (core i5 with 24' monitor)=P49,000.00 b. One (1) unit Computer Table =P2,500.00 c. One (1) unit Office Table =P5,000.00 d. A3 Duplex Printer (Epson) =P40,000.00 e. one (1) unit UPS =P2,700.00 f. one (1) unit Refrigerator 5 cuft. Inverter =P15,000.00 h. one (1) unit Projector with Screen & Stand =P20,000.00 i. smart TV 50' =P35,000.00	Office of the MPDC	Small Value Procurement/ Agency to Agency Procurement	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	150,000.00		150,000.00	For the operational use in the Office of the MPDC in this municipality.
90.3.14	Purchase of Various Office Equipments, Furniture & Fixtures a. 2 units Laptop core i5 use for Encoding purposes =P96,000.00 b. 1 set conference table wood w/top glass (10 seaters)=P35,000.00 c. 2 units 3 in 1 Printer with feeder =P36,000.00 d. 2 units External Hard drive 1TB = P8,000.00	Office of the BAC	Agency to Agency/Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	200,000.00		200,000.00	For the operational use in the Office of the BAC in this municipality.
S U B T O T A L									480,000.00	120,000.00	360,000.00	

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90.3.26	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Mun. Accountant	Agency to Agency Procurement/ Small Value Procurement	March 01, 2023 - Advertiser- ment Posting of IB/REI	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	260,000.00	260,000.00		For the operational use in the Office of the Mun. Accountant in this municipality
90.3.27	Purchase of Office Equipments, Furniture & Fixtures a.1 unit Steel Cabinet horizontal= P20,000.00 b. 2 units Swivel Chair=5,000.00 c. 1 unit Desktop Core i5, 16GB Memory, 512 HDD w/ UPS, AVR, Keyboard, Mouse, Monitor 2.15' & one (1) unit 3 in 1 Printer =P50,000.00 d. 2 unit 3 in 1 Printer (DCP-T720W) =P32,000.00	Office of the Mun. Accountant	Agency to Agency Procurement/ Small Value Procurement	March 01, 2023 - Advertiser- ment Posting of IB/REI	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	100,000.00		100,000.00	For the operational use in the Office of the Municipal Accountant in this municipality.
90.3.28	Purchase of Various Office Supplies, Consumables, & Janitorial Supplies	Office of the MDRRM	Agency to Agency Procurement/ Small Value Procurement	March 01, 2023 - Advertiser- ment Posting of IB/REI	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	180,000.00	180,000.00		For the operational use in the MDRRM Office
90.3.29	Purchase of Various Office Equipments, Furniture and Fixtures a.1unit window type aircon 1.5 HP=P30,000.00 b. 2 units Laptop Core i5 (1TB SSD)= P96.000.00 c.1 unit Monitor 21.5 inches d.2 units Desktop Computer Core i5 =P100,000.00 e. 2 units Water Dispenser (hot & cold) = P14,000.00 f. Smart TV 43 inches=P24,000.00	Office of the MDRRM	Agency to Agency Procurement/ Small Value Procurement/ Shopping B	March 01, 2023 - Advertiser- ment Posting of IB/REI	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	100,000.00		100,000.00	For the operational use in the MDRRM Office in this municipality.
S U B T O T A L									640,000.00	440,000.00	200,000.00	

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Adver- tisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.30	g. 3 units 3 in 1 Printer with continuous tank ink system=P42,000.00 h. 1 unit Working Table =P10,000.00 i. 1 unit two burner gas stove =P1,800.00 j. 1 unit Gas Cylinder=2,500.00 k. 2 units Generator set = P500,000.00 l. 6 units double bunk bed =P48,000.00 m. 1 unit cabinet = P15,000.00 n. 1 unit Refrigerator= 6 cu.ft. inverter =P30,000.00 o. 2 units long table wood=P10,000.00 p. 100 pcs. monoblock chairs =P40,000.00 q. 1 unit computer table =P3,000.00	Office of the MDRRM	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Adverstisement March 06, 2023 - sub/oeping of bids March 09, 2023 = Notice of Award March 13, 2023 = Contract Signing				General Fund	100,000.00		100,000.00	For the MDRRM Operations in this municipality.
90.3.31	Purchase of Various Construction Materials for the Improvement of MRF at Municipal Dumpsite at Barangay Pugaro	MENRO Office	Small Value Procurement					5% LDRRM Fund	50,000.00	50,000.00		For the improvement of MRF at Municipal Dumpsite in Brgy. Pugaro
90.3.32	Implementation of Solid Waste Management Programs (buy back plastic program) a. Purchase of 200 sets eco friendly cutleries, 200 sets eco friendly bamboo tumbler 550ml, 200 sets 2 layer lunch boxes, and various grocery items canned corned beef=500 pcs. canned sardines=500 pieces canned meat loaf=500 pcs. Canned sterilized milk=500 pcs. Bath bar soap 175g = 500 pcs.	MENRO Office	Small Value Procurement	March 01, 2023 - Adverstisement March 06, 2023 - sub/oeping of bids March 09, 2023 = Notice of Award March 13, 2023 = Contract Signing				5% LDRRM Fund	90,000.00	90,000.00		For the operation use of MENRO Office in the Buyback plastic programs implementation in this municipality.
SUBTOTAL									240,000.00	140,000.00	100,000.00	

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/Activity/Project)
90.3.33	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Municipal Budget Officer	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	220,000.00	220,000.00		For the operational use in the Office of the Mun. Budget Officer in this municipality.
90.3.34	Purchase of Office Equipments, Furniture & Fixture a.1 unit 2HP Window Type Aircondition Unit=P30,000.00 b. 2 units UPS=P6,000.00 c. 2 units Desktop Computer Complete Set=P58,000.00 d. 2 units 3 in 1 Printer =P28,000.00 e. 1 unit paper shredder=P14,000.00	Office of the Municipal Budget Officer	Agency to Agency Procurement/ Shopping B	March 01, 2023 - Advertisement	March 06, 2023 - sub/opeing of bids	March 09, 2023 = Notice of Award	March 13, 2023 = Contract Signing	General Fund	100,000.00		100,000.00	For the operational use in the Office of the Mun. Budget Officer in this municipality.
90.3.35	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the MSWD	Agency to Agency Procurement/ Shopping B					General Fund	160,000.00	160,000.00		For the operational use in the Office of the MSWD in this municipality
90.3.36	Purchase of Office Equipments, Furniture & Fixture a. Steel Cabinet Vertical =P20,000.00 b. Steel Rack (5 layers)=P20,000.00 c. Two burner electric stove=P2,857.00 d. 1 unit Desktop Computer =24,793.60 e. 1 unit 3 in 1 printer=P10,000.00 f. 1 unit conference table=5,000 g. 1 pc ladder=1,000 h. 1 unit Typewriter Table=2,000 i. 3 sets Office curtain=6,000.00	Office of the MSWD	Agency to Agency Procurement/ Shopping B					General Fund	90,000.00		90,000.00	For the operational use in the Office of the MSWD in this municipality.
SUBTOTAL									570,000.00	380,000.00	190,000.00	

Municipality of Manaoag, Pangasinan

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.37	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Municipal Treasurer	Agency to Agency Procurement/ Shopping B	Advertisement- February				General Fund	300,000.00	300,000.00		For the operational use in the Office of the Municipal Treasurer in this municipality
90.3.38	Purchase of Office Equipments, Furniture & Fixtures a.2 units Laptop =93,600 b. 4 units desktop computer complete set =P169,561.60 c.1 unit printer 3 in 1=P15,000.00 d. 4 units - Epson Printer LQ310=30,000.00 e. 12 units UPS = 30,000.00 f. 3 units Steel Cabinet (4 drawers) horizontal=P49,000.00 g. 6 Foldable Office Table 6 ft. long = 15,000.00 h. 12 units high chair= P21,600.00 i. 2 sets office curtain=P5000	Office of the Municipal Treasurer	Agency to Agency Procurement/ Shopping B					General Fund	200,000.00		200,000.00	For the operational use in the Office of the Municipal Treasurer in this municipality
90.3.39	Purchase of Business Plates & Business Permit Card	Office of the Municipal Treasurer	Public Bidding	November 03, 2023 - Advertisement November 24, 2023 Subm/Opening of Bids, December 01, 2023 - Notice of Award, December 05, 2023 - Contract Signing				General Fund	400,000.00	400,000.00		For the use in the renewal of business plates CY 2024 in this municipality.
90.3.40	Purchase of Tricycle Plates & Franchise Stickers	Office of the Municipal Treasurer	Public Bidding	November 03, 2023 - Advertisement November 24, 2023 Subm/Opening of Bids, December 01, 2023 - Notice of Award, December 05, 2023 - Contract Signing				General Fund	200,000.00	200,000.00		For the renewal of tricycle plates CY 2024 in this municipality
S U B T O T A L								1,100,000.00	900,000.00	200,000.00		

**Annual Procurement Plan FY 2023
Municipality of Manaoag, Pangasinan**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.41	Purchase of Accountable Form	Office of the Municipal Treasurer	Agency to Agency Procurement	Purchase of Goods as the need arises				General Fund	240,000.00	240,000.00		For the operational use in the Office of the Municipal Treasure's Office.
90.3.42	Purchase of Printed Forms	Office of the Municipal Treasurer	Shopping B	Purchase of Goods as the need arises				General Fund	50,000.00	50,000.00		For the operational use in the Office of the Municipal Treasure's Office.
90.3.43	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Municipal Agriculturist	Agency to Agency Procurement/ Shopping B					General Fund	240,000.00	240,000.00		For the operational use in the Office of the Municipal Agriculturist in this municipality
90.3.44	Purchase of Tilapia Fingerlings	Office of the Municipal Agriculturist	Direct Contracting					General Fund	50,000.00	50,000.00		For the operational use in the dispersal of tilapia fingerlings by the Mun. Agriculturist in this municipality
90.3.45	Purchase of Veterinary Medicines & Supplies a. Rabies Vaccine & other supplies for rabies vaccination	Office of the Municipal Agriculturist	Shopping B					General Fund	160,000.00	160,000.00		For the operational use in the Office of the Municipal Agriculturist for the anti rabies campaign in this
90.3.46	Purchase of Office Equipments, Furniture & Fixture a. 3 sets desktop computer mid range =P 127,171.20 b. 1 unit Steel Filing Cabinet = P15,000.00 c. 33 panels office curtains=P12,000.00	Office of the Municipal Agriculturist	Agency to Agency Procurement/ Shopping B					General Fund	110,000.00		110,000.00	For the operational use in the Office of the Municipal Agriculturist in this Municipality
S U B T O T A L								850,000.00	740,000.00	110,000.00		

**Annual Procurement Plan FY 2023
Municipality of Manaog, Pangasinan**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.47	Purchase of Office Equipments, Furniture, & fixtures a.1 unit Steel Cabinet for Instruments =P20,000.00 b. 2 sets Forcep Extraction Set=P5,000.00 c. 5 unit Basic instrument set=P2,500.00 d. 2 sets Surgical Elevator set= P3,000.00 e.2 set Surgical Luxutor Set=P7,000.00 f. 5 pieces Gum Separator = P600.00 g. 5 sets Mouth Mirror Head=P500.00 h. 4 sets desktop computer= P169,561.60 i. 3 units Printer (3 in 1)= 40,500.00 j. 5 units Office Table= P25,000.00 k. 15 pieces Swivel chair = P23,985.00 m. 3 units Steel Filing Cabinet (4 drawers) = 30,000.00	Office of the Municipal Health Officer	Agency to Agency Procurement/ Shopping B					General Fund	30,000.00		30,000.00	For the operational use of the Municipal Dentist & MHO Office in this municipality.
	n. 1 unit BP Apparatus with Stand = P 2,500.00			Office of the MHO (Dentist)	Shopping B							
90.3.48	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the MCR	Agency to Agency Procurement/ Shopping B					General Fund	215,000.00	215,000.00		For the operational use in the Office of the MCR in this municipality.
90.3.49	Purchase of Office Equipment, Furniture & Fixture a.1 unit Desktop Computer, mid range =P42,390.40 b. 1 unit 3 in 1 printer							General Fund	30,000.00		30,000.00	For the operational use in the Office of the MCR in this municipality.
	SUBTOTAL											

**Annual Procurement Plan FY 2023
Municipality of Manaog, Pangasinan**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Adver- tisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.50	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the MCR	Agency to Agency Procurement/ Shopping B	February 10, 2023 - Advertisement	February 14, 2023- Subm/Opening of bids	February 17, 2023 - Notice of Award	February	General Fund	215,000.00	215,000.00		For the operational use in the Office of the MCR in this municipality.
90.3.51	Purchase of Office Equipment, Furniture & Fixture a.1 unit Desktop Computer, mid range =P42,390.40 b. 1 unit 3 in 1 printer			February 10, 2023 - Advertisement	February 14, 2023- Subm/Opening of bids	February 17, 2023 - Notice of Award	February	General Fund	30,000.00		30,000.00	For the operational use in the Office of the MCR in this municipality.
90.3.52	Purchase of Various Office Supplies, Consumables & Janitorial Supplies	Office of the Municipal Assessor	Agency to Agency Procurement/ Shopping B	February 10, 2023 - Advertisement	February 14, 2023- Subm/Opening of bids	February 17, 2023 - Notice of Award	February	General Fund	140,000.00	140,000.00		For the operational use in the Office of the Municipal Assessor in this municipality.
90.3.53	Purchase of Office Equipment, Furniture & Fixture a. 1 unit Manual Typewriter (Olympia, 18") P 22,000.00 b. 1 unit 3 in 1 Printer (Brother) = P14,000.00 c. 1 unit Desktop Computer complete set mid range =P42,390.40	Office of the Municipal Assessor	Agency to Agency Procurement/ Shopping B	February 10, 2023 - Advertisement	February 14, 2023- Subm/Opening of bids	February 17, 2023 - Notice of Award	February	General Fund	70,000.00		70,000.00	For the operational use in the Office of the Municipal Assessor in this municipality.
90.3.54	Purchase of Catering Services, Food Accomodation, Stage Set Up and Decoration, Performance of an Artist, Lights & Sound System, Fixtures/Tables/Chairs,	Office of the Mayor	Direct Contracting	February 10, 2023 - Advertisement	February 14, 2023- Subm/Opening of bids	February 17, 2023 - Notice of Award	February	General Fund	1,500,000.00	1,500,000.00		For the use in the Manaog Town Fiesta for 2023 in this municipality
90.3.55	Purchase of Gift cheque for Groceries worth P1,500.00 each	Office of the Mayor	Negotiated Procurement	October 02, 2023 - Advertisement	subm/opeining of bids - October 23 2023	Notice of Award -October 30, 2023	Contract Signing - November 3, 2023	General Fund	800,000.00	800,000		For the yearly distribution of gift cheque for municipal officials & employees in this municipality
SUBTOTAL									2,755,000.00	2,655,000.00	100,000.00	

Annual Procurement Plan FY 2023
Municipality of Manaog, Pangasinan

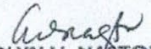
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.56	Procurement of Lights, Sound System and Rental of LED TV	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Notice of Award	February 20, 2023 - Contract Signing	GAD Fund	32,000.00	32,000.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality.
90.3.57	Procurement of Venue Set Up and Floral Arrangement for the Kasalang Bayan	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Notice of Award	February 20, 2023 - Contract Signing	GAD Fund	40,000.00	40,000.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality
90.3.58	Procurement of Videographer & Photographer	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Notice of Award	February 20, 2023 - Contract Signing	GAD Fund	26,000.00	26,000.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality
90.3.59	Procurement of Monoblock Chairs & Tables	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Notice of Award	February 20, 2023 - Contract Signing	GAD Fund	9,250.00	9,250.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality
90.3.60	Procurement of Meals and Snacks & Accommodation for VIP and Audience	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Notice of Award	February 20, 2023 - Contract Signing	GAD Fund	59,600.00	59,600.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality
90.3.61	Procurement of Photobooth (2 sets photobooth for 5 hours)	Office of the MCR	Direct Contracting	February 10, 2023 - Advertisement	February 15, 2023 - subm/opening of bids	February 20, 2023 - Contract Signing	February 20, 2023 - Contract Signing	GAD Fund	17,000.00	17,000.00		For the operational use in the celebration of Libreng Kasalang Bayan in this municipality
90.3.62	Purchase of Family Planning Commodities	Office of the MHO	Public Bidding	March 1, 2023 - Advertisement	March 6, 2023 -Subm/Opening of Bids	March 09, 2023 Contract Signing	March 09, 2023 Contract Signing	General Fund	250,000.00	250,000.00		For the operational use in the RHU for distribution in this municipality
S U B T O T A L									433,850.00	433,850.00		

**Annual Procurement Plan FY 2022
Municipality of Manaoag, Pangasinan**

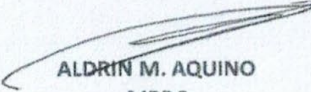
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Adver- tise- ment, Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
90.3.63	Purchase of Vitamin A & Iron Supplements (Nutrition Officer)	Office of the RHU	Small Value Procurement	June 05, 2023 - Advertisement, 26, 2023 - Subm/Opening of Bids	June July 03, 2023 - Notice of Award	July 07, 2023 - Contract Signing	General Fund	150,000.00	150,000.00		For the use of Nutrition Officer in the RHU in the Municipality.	
90.3.64	Purchase of TB Medicines	Office of the RHU	Public Bidding	June 05, 2023 - Advertisement, 26, 2023 - Subm/Opening of Bids	June July 03, 2023 - Notice of Award	July 07, 2023 - Contract Signing	General Fund	200,000.00	200,000.00		For the implementation of Anti TB program in the Office of the RHU in this municipality.	
90.3.65	Purchase of Various Medicines for Communicable and Non Communicable Diseases	Office of the RHU	Public Bidding	June 05, 2023 - Advertisement, 26, 2023 - Subm/Opening of Bids	June July 03, 2023 - Notice of Award	July 07, 2023 - Contract Signing	General Fund	1,000,000.00	1,000,000.00		For the operational use in the RHU Office in this municipality.	
90.3.66	Purchase of Dental Supplies	Office of the RHU	Small Value Procurement	February 10, 2023 - Advertisement February 15, 2023 - Subm/Opening of Bids February 20, 2023 - Contract Signing			General Fund	150,000.00	150,000.00		For the operational use of the Municipal Dentist in the RHU Office in this municipality.	
90.3.67	Purchase of Medical Supplies, Purchase of Urine Strips,	Office of the RHU	Public Bidding	June 05, 2023 - Advertisement, 26, 2023 - Subm/Opening of Bids	June July 03, 2023 - Notice of Award	July 07, 2023 -	General Fund	200,000.00	200,000.00		For the operational use in the RHU in this municipality	
90.3.68	Purchase of Rice Certified Hybrid Seeds	Office of the Municipal Agriculturist	Public Bidding	February 20, 2023- Advertisement March 13, 2023 – Sub./Opening of Bids March 20, 2023 – Notice of Award March 27, 2023 - Contract Signing			General Fund	4,000,000.00	4,000,000.00		For the operational use in the Office of the Municipal Agriculturist in this municipality	
SUBTOTAL								5,700,00.00	5,700,000.00			

90.3.69	Purchase of Various Equipments for Balay Silangan at Barangay Pugaro, Purchase of 1 unit TV 32' =P20,000, 2 units electric stand fan =P 3,000, 1 unit gas stove & gas, tank=P2,500.00, water dispenser =P7,000.00, dining table =P15,000.00, White Board & Kitchen Utensils, 5 sets Curtains, 1 unit Filing Cabinet 3 drawers, kitchen utensils	MADAC Office	Shopping B/Small Value Procurement	March 13, 2023 – Advertisement March 20, 2023 Subm/opening of bids	General Fund	200,000.00		200,000.00	For the operationalize use in the Balay Silangan at Barangay Pugaro in this
90.3.70	Construction of Emergency Lane/Access Road from Senior High School to Junior High School premises	Office of the Mayor	Public Bidding	April 03, 2023- Advertisement 24, 2023 S- Subm/Opening of Bids 2023- Notice of Award Contract Signing	SEF Fund	500,000.00		500,000.00	For the Construction of Roundabout at Senior High School
90.3.71	Improvement of Manaoag Central School Social Hall	Office of the Mayor	Public Bidding	April 03, 2023- Advertisement 24, 2023 S- Subm/Opening of Bids 2023- Notice of Award Contract Signing	SEF Fund	2,000,000.00		2,000,000.00	For the use in theManaoag Central School Social Hall in this municipality.
90.3.72	Purchase of Food Accomodation for the Undas Operation (Catering Services)	Office of the Mayor	Small Value Procurement	October 06, 2023 - Advertisement 11, 2023 - Subm/Opening of Bids 2023- Notice of Award	General Fund	100,000.00	100,000.00		For the operational use in the Operation Undas 2023
90.3.73									
90.3.74	Construction of Roundabout at Senior High School	Office of the Mayor	Public Bidding	April 03, 2023- Advertisement 24, 2023 S- Subm/Opening of Bids 2023- Notice of Award Contract Signing	SEF Fund	1,000,000.00		1,000,000.00	For the use in the construction of Roundabout at Senior High School
SUB TOTAL						3,800,000.00	100,000.00	3,700,000.00	
GRAND TOTAL						86,415,925.20	30,337,222.00	56,078,703.20	

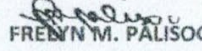
Prepared By:


ERLYN V. NASTOR
Administrative Aide IV

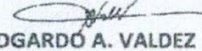
Certified Correct:


ALDRIN M. AQUINO
MPDC

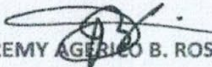
Certified Fund Available:


FRENIN M. PALISOC
Municipal Accountant

Certified Appropriation Fund Available:


EDGARDO A. VALDEZ
Municipal Budget Officer

Approved:


HON. JEREMY AGERIO B. ROSARIO, M.D.
Municipal Mayor

