



**SUPPLEMENTAL PROCUREMENT PLAN FY 2020
MUNICIPALITY OF MANAOAG, PANGASINAN**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)	
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOEE	CO		
10.1.1	Food Assistance & Other Relief Goods for Affected Families	Office of the Mayor	Negotiated Procurement under Emergency Cases		April 1, 2020 – December 31, 2020			Local Budget Memorandum 125-2020 General Fund		14,619,738.00		For the food assistance to all constituents during the State of Public Health Emergency against COVID-19 in this municipality	
10.1.2	Procurement of Personal Protective Equipment, Reagents to Combat COVID-19	Office of the Mayor	Negotiated Procurement under Emergency Cases		April 1, 2020 – December 31, 2020			General Fund		1,000,000.00		For the Protection of Frontliners	
10.1.3	Procurement of RHU Equipment and Supplies for COVID-19	Office of the Mayor	Negotiated Procurement under Emergency Cases		April 1, 2020 – December 31, 2020			General Fund		1,000,000.00		For the operational use in the RHU Personnels/Frontliners against COVID-19 in the municipality	
10.1.4	Procurement of Disinfectants, Sprayers, Disinfection Tents, and other Disinfecting Supplies and Misting Equipment	Office of the Mayor	Negotiated Procurement under Emergency Cases		April 1, 2020 – December 31, 2020			General Fund		1,000,000.00		For the Protection of Frontliners, RHU Personnels, and other Personnels directly involved against COVID-19	
SUB - TOTAL											25,500,000.00		

10.1.5	Food Transportation (including fuel) and accommodation expenses of medical personnel directly involved in the implementation of COVID-19 related PPA's	Office of the Mayor	Negotiated Procurement under Emergency Cases	April 1, 2020 – December 31, 2020	General Fund	1,000,000.00	For the Protection of Frontliners, RHU Personnel, and other Personnel directly involved against COVID-19
10.1.6	Other Necessary COVID-19 related PPA's and expenses	Office of the Mayor	Negotiated Procurement under Emergency Cases	April 1, 2020 – December 31, 2020	General Fund	16,486,510.00	For the Protection of Frontliners, RHU Personnel, and other Personnel directly involved against COVID-19
SUB - TOTAL						17,486,510.00	
GRAND TOTAL						42,986,510.00	

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