

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL BUDGET OFFICER

Common Use Supplies & Equipment

Planned Amount

Regular


Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|-----------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper copy for plain paper copier legal | 113.90 | 30 reams | 3,417.00 | 10 | 1,139.00 | 10 | 1,139.00 | 5 | 569.50 | 5 |
| 2 | Paper copy for plain paper copier A4 | 104.85 | 30 reams | 3,145.00 | 10 | 1,048.50 | 10 | 1,048.50 | 5 | 524.25 | 5 |
| 3 | Correction tape | 12.35 | 40 pieces | 533.20 | 10 | 133.30 | 10 | 133.30 | 10 | 133.30 | 10 |
| 4 | Folder, tagboard/carrier board legal | 241.80 | 3 packs | 725.40 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 1 |
| 5 | Folder, tagboard, A4 size | 198.40 | 3 packs | 595.20 | 1 | 198.40 | 1 | 198.40 | 1 | 198.40 | 1 |
| 6 | Envelope, mailing white 500s/bx. | 142.72 | 1 boxes | 142.72 | 1 | 142.72 | 0 | - | 0 | - | 0 |
| 7 | Marker, Permanent black | 14.92 | 20 pieces | 298.40 | 5 | 298.40 | 5 | 298.40 | 5 | 298.40 | 5 |
| 8 | Glue, all purpose 200 grams | 53.25 | 8 jars | 426.00 | 2 | 106.50 | 2 | 106.50 | 2 | 106.50 | 2 |
| 9 | Air Freshener, 280ml/can | 91.68 | 10 cans | 916.80 | 3 | 275.04 | 3 | 275.04 | 2 | 183.36 | 2 |
| 10 | Furniture cleaner 300ml | 101.27 | 10 cans | 1,012.70 | 3 | 303.81 | 3 | 303.81 | 2 | 202.54 | 2 |
| 11 | HP Ink GT52 - Cyan | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 12 | HP Ink GT52- Yellow | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 13 | HP Ink GT52- Magenta | 1,000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 14 | HP Ink GT52 - Black | 1,000.00 | 12 liter | 12,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 3 |
| 15 | Paper clip, 32mm min | 6.80 | 10 boxes | 68.00 | 5 | 34.00 | 0 | - | 5 | 34.00 | 0 |
| 16 | Paper clip, jumbo | 13.35 | 10 boxes | 133.50 | 0 | - | 5 | 66.75 | 0 | - | 0 |
| 17 | Sign Pen black | 45.25 | 60 pieces | 2,715.00 | 20 | 905.00 | 20 | 905.00 | 10 | 452.50 | 10 |
| 18 | Tape transparent (1") | 17.60 | 4 rolls | 70.40 | 1 | 17.60 | 1 | 17.60 | 1 | 17.60 | 1 |
| 19 | Tape masking (1") | 51.15 | 4 rolls | 204.60 | 1 | 51.15 | 1 | 51.15 | 1 | 51.15 | 1 |
| 20 | Toilet Tissue Paper | 74.35 | 4 packs | 297.40 | 1 | 74.35 | 1 | 74.35 | 1 | 74.35 | 1 |
| 21 | Ribbon for manual typewriter | 16.55 | 12 spools | 198.60 | 3 | 49.65 | 3 | 49.65 | 3 | 49.65 | 3 |
| 22 | Paper fastener for paper metal | 66.99 | 16 boxes | 1,071.84 | 4 | 267.96 | 4 | 267.96 | 4 | 267.96 | 4 |
| 23 | Alcohol 70% Ethyl | 39.18 | 12 btls. | 470.16 | 3 | 117.54 | 3 | 117.54 | 3 | 117.54 | 3 |
| | SUB TOTAL | | | 52,441.92 | | 14,404.72 | | 14,294.75 | | 12,522.80 | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


EDGARDO A. VALDEZ
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL BUDGET OFFICER

Common Use Supplies & Equipment

Planned Amount

Regular


Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|------------------------------------|-----------|----------|-------------------|-------------|-----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Carbon film | 334.10 | 10 boxes | 3,341.00 | 3 | 1,002.30 | 3 | 1,002.30 | 3 | 1,002.30 | 1 |
| 25 | Flash Drive 16GB | 516.55 | 4 pieces | 2,066.20 | 4 | 2,066.20 | 0 | - | 0 | - | 0 |
| 26 | Pencil lead with eraser | 20.75 | 3 dozens | 62.25 | 3 | 62.25 | 0 | - | 0 | - | 0 |
| 27 | Envelope Documentary, A4 | 413.61 | 2 boxes | 827.22 | 1 | 413.61 | 1 | 413.61 | 0 | - | 0 |
| 28 | Stapler heavy duty standard | 114.91 | 2 pieces | 229.82 | 2 | 229.82 | 0 | - | 0 | - | 0 |
| 29 | Brother ink Continuous Black | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 30 | Brother ink Continuous Cyan | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 31 | Brother ink Continuous Magenta | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 32 | Brother ink Continuous Yellow | 1000.00 | 8 liter | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 33 | Printer (continuous ink) | 15000.00 | 1 unit | 15,000.00 | 1 | 15,000.00 | 0 | - | 0 | - | 0 |
| 34 | Acetate (long and short) by 100's | 1200.00 | 10 boxes | 12,000.00 | 5 | 6,000.00 | 0 | - | 5 | 6,000.00 | 0 |
| 35 | Calculator scientific 10 digits | 339.93 | 2 unit | 679.86 | 2 | 679.86 | 0 | - | 0 | - | 0 |
| 36 | Calculator desktop 12 digits | 954.07 | 1 unit | 954.07 | 1 | 954.07 | 0 | - | 0 | - | 0 |
| 37 | Laptop Computer (MAC) for E-Budget | 96445.00 | 1 unit | 96,445.00 | 1 | 96,445.00 | 0 | - | 0 | - | 0 |
| | Apple Mac Book Pro Mf840 z/pa 13" | | | | | | | | | | |
| | Core I5 2.6 GHZ 8 GB | | | | | | | | | | |
| | SUB TOTAL | | | 163,605.42 | | | | | | | |
| | GRAND TOTAL | | | 216,047.34 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

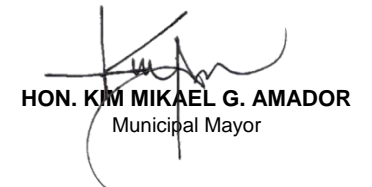
Prepared by:


EDGARDO A. VALDEZ
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

of 2 pages

| Quarter |
|-----------|
| Amount |
| 569.50 |
| 524.25 |
| 133.30 |
| 241.80 |
| 198.40 |
| - |
| 298.40 |
| 106.50 |
| 183.36 |
| 202.54 |
| 2,000.00 |
| 2,000.00 |
| 2,000.00 |
| 3,000.00 |
| - |
| - |
| 452.50 |
| 17.60 |
| 51.15 |
| 74.35 |
| 49.65 |
| 267.96 |
| 117.54 |
| 12,488.80 |

of 2 pages

| Quarter |
|----------|
| Amount |
| 1,002.30 |
| - |
| - |
| - |
| - |
| 2,000.00 |
| 2,000.00 |
| 2,000.00 |
| 2,000.00 |
| - |
| - |
| - |
| - |
| - |
| |
| |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Common Use Supplies & Equipment

Plan Control No.:

Planned Amount

Department Office: **OFFICE OF THE MUN. PLANNING & DEV'T. COOR.**

Regular


Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | Qty. |
|------------------|--|-----------|-----------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | Paper copy for plain paper copier legal | 113.90 | 30 reams | 3,417.00 | 10 | 1,139.00 | 10 | 1,139.00 | 5 | 569.50 | 5 |
| 2 | Paper copy for plain paper copier A4 | 104.85 | 30 reams | 3,145.50 | 10 | 1,048.50 | 10 | 1,048.50 | 5 | 524.25 | 5 |
| 3 | Correction tape | 12.35 | 40 pieces | 494.00 | 10 | 123.50 | 10 | 123.50 | 10 | 123.50 | 10 |
| 4 | Folder tagboard/carrier board legal | 241.80 | 3 packs | 725.40 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 0 |
| 5 | Folder tagboard, A4 size | 198.40 | 3 packs | 595.20 | 1 | 198.40 | 1 | 198.40 | 0 | - | 1 |
| 6 | Envelope mailing white 500s/bx. | 142.72 | 1 boxes | 142.72 | 1 | 142.72 | 0 | - | 0 | - | 0 |
| 7 | Marking Pen, white board black | 12.58 | 10 pieces | 125.80 | 5 | 62.90 | 0 | - | 5 | 62.90 | 0 |
| 8 | Marking Pen, white board red | 12.58 | 10 pieces | 125.80 | 5 | 62.90 | 0 | - | 5 | 62.90 | 0 |
| 9 | Marker Permanent black | 14.92 | 20 pieces | 298.40 | 5 | 74.60 | 5 | 74.60 | 5 | 74.60 | 5 |
| 10 | Glue all purpose, 300 grmas min | 53.28 | 8 jars | 426.24 | 2 | 106.56 | 2 | 106.56 | 2 | 106.56 | 2 |
| 11 | Sharpener, single cutterhead | 181.22 | 2 pieces | 362.44 | 1 | 181.22 | 0 | - | 1 | 181.22 | 0 |
| 12 | Air Freshener, 280ml/can | 91.68 | 10 cans | 916.80 | 3 | 275.04 | 3 | 275.04 | 2 | 183.36 | 2 |
| 13 | Furniture cleaner, 300ml/can min | 101.27 | 10 cans | 1,012.70 | 3 | 303.81 | 3 | 303.81 | 2 | 202.54 | 2 |
| 14 | Ink for brother Printer DCP J100 black | 800.00 | 40 boxes | 32,000.00 | 10 | 8,000.00 | 10 | 8,000.00 | 10 | 8,000.00 | 10 |
| 15 | Ink for brother Printer DCP J100 colored | 500.00 | 30 boxes | 15,000.00 | 10 | 5,000.00 | 10 | 5,000.00 | 10 | 5,000.00 | 0 |
| 16 | Calculator scientific 12 digits | 954.07 | 3 units | 2,862.21 | 3 | 2,862.21 | 0 | - | 0 | - | 0 |
| 17 | Paper clip jumbo | 12.10 | 10 boxes | 121.00 | 5 | 60.50 | 0 | - | 5 | 60.50 | 0 |
| 18 | Sign Pen black | 45.25 | 60 pieces | 2,715.00 | 20 | 678.75 | 20 | 678.75 | 20 | 678.75 | 20 |
| 19 | Tape permanent (1 inch) | 15.77 | 4 rolls | 63.08 | 1 | 15.77 | 1 | 15.77 | 1 | 15.77 | 1 |
| 20 | Tape masking (1 inch) | 49.04 | 4 rolls | 196.16 | 1 | 49.04 | 1 | 49.04 | 1 | 49.04 | 1 |
| 21 | Toilet Tissue, 12 rolls/pack | 69.29 | 4 packs | 277.16 | 1 | 69.29 | 1 | 69.29 | 1 | 69.29 | 1 |
| 22 | Ribbon for manual typewriter | 16.55 | 12 spools | 198.60 | 3 | 49.65 | 3 | 49.65 | 3 | 49.65 | 3 |
| 23 | Paper fastener for plastic | 66.99 | 16 boxes | 1,071.84 | 4 | 267.96 | 4 | 267.96 | 4 | 267.96 | 4 |
| SUB TOTAL | | | | 66,293.05 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


EDGARDO A. VALDEZ
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment
Planned Amount
Regular Contingency


Department Office: OFFICE OF THE MUN. PLANNING & DEV'T. COOR.

Total
Date Submitted: Page 2 of 4

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | Qty. |
|----------|-----------------------------------|-----------|------------|-------------------|-------------|-----------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 24 | Flash drive 16GB Capacity | 516.55 | 4 pieces | 2,066.20 | 4 | 2,066.20 | 0 | - | 0 | - | 0 |
| 25 | Folder clear plastic legal size | 206.47 | 3 packs | 619.41 | 1 | 206.47 | 1 | 206.47 | 0 | - | 1 |
| 26 | Stapler heavy duty standard | 114.91 | 2 pieces | 229.82 | 2 | 229.82 | 0 | - | 0 | - | 0 |
| 27 | Hard Disk (External Drive) 1 TB | 2710.00 | 3 units | 8,130.00 | 3 | 8,130.00 | 0 | | 0 | | 0 |
| 28 | Desktop with Complete Accessories | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | | 0 | | 0 |
| 29 | Printer (Continuous Ink) | 10000.00 | 1 unit | 10,000.00 | 2 | 10,000.00 | 0 | | 0 | | 0 |
| 30 | Wireless Microphone | 1500.00 | 1 unit | 1,500.00 | 1 | 1,500.00 | 0 | | 0 | | 0 |
| 31 | Expanding Folder | 15.00 | 100 pieces | 1,500.00 | 100 | 1,500.00 | | | | | |
| 32 | Pencil | 60.00 | 20 boxes | 1,200.00 | 20 | 1,200.00 | | | | | |
| 33 | CPU (Core i5 Processor) | 30500.00 | 1 unit | 30,500.00 | 1 | 30,500.00 | | | | | |
| 34 | Acetate (long & Short) by 100's | 1200.00 | 10 boxes | 12,000.00 | 10 | 12,000.00 | | | | | |
| | SUB TOTAL | | | 102,745.43 | | | | | | | |
| | GRAND TOTAL | | | 169,038.48 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


EDGARDO A. VALDEZ
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

of 2 pages

| th Quarter |
|------------|
| Amount |
| 569.50 |
| 524.25 |
| 123.50 |
| - |
| 198.40 |
| - |
| - |
| - |
| 74.60 |
| 106.56 |
| - |
| 183.36 |
| 202.54 |
| 8,000.00 |
| - |
| - |
| - |
| 678.75 |
| 15.77 |
| 49.04 |
| 69.29 |
| 49.65 |
| 267.96 |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE SANGGUNIANG BAYAN

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper copy for plain paper copier legal | 113.90 | 80 reams | 9,080.00 | 20 | 2,270.00 | 20 | 2,270.00 | 20 | 2,270.00 | 20 |
| 2 | Paper copy for plain paper copier A4 | 104.85 | 80 reams | 8,388.00 | 20 | 2,097.00 | 20 | 2,097.00 | 20 | 2,097.00 | 20 |
| 3 | Sign Pen black | 45.25 | 240 pieces | 10,860.00 | 60 | 2,715.00 | 60 | 2,715.00 | 60 | 2,715.00 | 60 |
| 4 | Folder, tagboard/carrier board legal | 241.80 | 3 packs | 725.40 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 0 |
| 5 | Folder, tagboard, A4 size | 198.40 | 3 packs | 595.20 | 1 | 198.40 | 1 | 198.40 | 1 | 198.40 | 0 |
| 6 | Battery, size AA alkaline 2pcs./packet | 20.62 | 48 packet | 989.76 | 12 | 247.44 | 12 | 247.44 | 12 | 247.44 | 12 |
| 7 | Pencil, lead with eraser | 20.75 | 12 boxes | 249.00 | 3 | 62.25 | 3 | 62.25 | 3 | 62.25 | 3 |
| 8 | Air Freshener, 280ml/can | 91.68 | 60 cans | 5,500.80 | 15 | 1,375.02 | 15 | 1,375.02 | 15 | 1,375.02 | 15 |
| 9 | Insecticide, 600ml (420g) can | 117.26 | 60 cans | 7,035.60 | 15 | 1,758.90 | 15 | 1,758.90 | 15 | 1,758.90 | 15 |
| 10 | Furniture cleaner, 300ml/can min | 101.27 | 60 cans | 6,076.20 | 15 | 1,519.05 | 15 | 1,519.05 | 15 | 1,519.05 | 15 |
| 11 | Staple wire, standard, 5000pcs./box | 22.90 | 20 boxes | 458.00 | 5 | 114.50 | 5 | 114.50 | 5 | 114.50 | 5 |
| 12 | Alcohol 70% Ethyl | 39.18 | 20 btls. | 783.60 | 5 | 195.90 | 5 | 195.90 | 5 | 195.90 | 5 |
| 13 | Toilet Tissue Paper | 74.35 | 8 packs | 594.80 | 2 | 148.70 | 2 | 148.70 | 2 | 148.70 | 2 |
| 14 | Envelope documentary, A4 500s/box | 413.61 | 1 box | 413.61 | 1 | 413.61 | 0 | - | 0 | - | 0 |
| 15 | Envelope mailing white, 500s/box | 142.72 | 8 boxes | 1,141.76 | 2 | 285.44 | 2 | 285.44 | 2 | 285.44 | 2 |
| 16 | Correction tape | 12.35 | 60 pieces | 741.00 | 15 | 185.25 | 15 | 185.25 | 15 | 185.25 | 15 |
| 17 | Paper clip, gem type, jumbo | 13.35 | 20 boxes | 267.00 | 5 | 66.75 | 5 | 66.75 | 5 | 66.75 | 5 |
| 18 | Paper fastener for paper metal 50 sets | 66.99 | 20 boxes | 1,339.80 | 5 | 334.95 | 5 | 334.95 | 5 | 334.95 | 5 |
| 19 | Scissors (6") | 13.09 | 8 pairs | 104.72 | 2 | 26.18 | 2 | 26.18 | 2 | 26.18 | 2 |
| 20 | Record book, 500pages | 85.28 | 12 books | 1,023.36 | 3 | 255.84 | 3 | 255.84 | 3 | 255.84 | 3 |
| 21 | Calculator, scientific 10 digits | 339.93 | 2 units | 679.86 | 1 | 339.93 | 0 | - | 1 | 339.93 | 0 |
| 22 | Stamp pad Ink, violet 50ml | 23.45 | 12 btls. | 281.40 | 3 | 70.35 | 3 | 70.35 | 3 | 70.35 | 3 |
| 23 | Stamp pad, felt pad, min | 23.33 | 4 pieces | 93.32 | 2 | 46.66 | 2 | 46.66 | 2 | 46.66 | 0 |
| | SUB TOTAL | | | 57,422.19 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


HON. DOMYCIANO Z. CHING
Municipal Vice Mayor

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE SANGGUNIANG BAYAN

Planned Amount

Regular

Contingency

Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|------------|-------------------|-------------|-----------|-------------|----------|-------------|-----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Tape transparent, 24mm | 49.04 | 8 rolls | 392.32 | 2 | 98.08 | 2 | 98.08 | 2 | 98.08 | 2 |
| 25 | Carbon film A4 | 335.79 | 2 boxes | 671.58 | 1 | 335.79 | 0 | - | 1 | 335.79 | 0 |
| 26 | waste basket plastic | 26.65 | 2 pieces | 53.30 | 1 | 26.65 | 0 | - | 1 | 26.65 | 0 |
| 27 | Tape dispenser, heavy duty | 47.63 | 12 pieces | 571.56 | 3 | 142.89 | 3 | 142.89 | 3 | 142.89 | 3 |
| 28 | Sharpener, single cutterhead | 181.22 | 2 pieces | 362.44 | 1 | 181.22 | 0 | - | 1 | 181.22 | 0 |
| 29 | File organizer, expending legal | 78.23 | 2 pieces | 156.46 | 1 | 78.23 | 1 | 78.23 | 0 | - | 0 |
| 30 | Stapler, heavy duty standard | 114.91 | 4 pieces | 459.64 | 1 | 114.91 | 1 | 114.91 | 1 | 114.91 | 1 |
| 31 | Ribbon for manual typewriter | 16.55 | 8 spools | 132.40 | 2 | 33.10 | 2 | 33.10 | 2 | 33.10 | 2 |
| 32 | Note pad (3"x3") 100 sheets/pad | 37.09 | 40 pads | 1,483.60 | 10 | 370.90 | 10 | 370.90 | 10 | 370.90 | 10 |
| 33 | Carbon film legal | 334.10 | 4 boxes | 1,336.40 | 1 | 334.10 | 1 | 334.10 | 1 | 334.10 | 1 |
| 34 | Marker permanent black | 14.92 | 12 pieces | 179.04 | 3 | 44.76 | 3 | 44.76 | 3 | 44.76 | 3 |
| 35 | Notebook, stenographer's 40 leaves | 8.31 | 100 pieces | 831.00 | 25 | 207.75 | 25 | 207.75 | 25 | 207.75 | 25 |
| 36 | Mophead, 100% rayon, 400g | 85.28 | 8 pieces | 682.24 | 2 | 170.56 | 2 | 170.56 | 2 | 170.56 | 2 |
| 37 | Mophandle, screw type, wooden handle | 95.94 | 8 pieces | 767.52 | 2 | 191.88 | 2 | 191.88 | 2 | 191.88 | 2 |
| 38 | Desktop Computer (Core 15) | 35000.00 | 2 units | 70,000.00 | 1 | 35,000.00 | 0 | - | 1 | 35,000.00 | 0 |
| 39 | Printer 3 in 1 (Continuous Ink) | 15000.00 | 2 units | 30,000.00 | 1 | 15,000.00 | 0 | - | 1 | 15,000.00 | 0 |
| 40 | Ink for Continuous Printer with colored | 1000.00 | 20 liters | 20,000.00 | 5 | 5,000.00 | 5 | 5,000.00 | 5 | 5,000.00 | 5 |
| 41 | Energel Sign Pen | 45.25 | 200 pieces | 9,050.00 | 50 | 2,262.50 | 50 | 2,262.50 | 50 | 2,262.50 | 50 |
| 42 | Flash Drive 16 GB | 520.00 | 10 pieces | 5,200.00 | 10 | 5,200.00 | 0 | - | 0 | - | 0 |
| | SUB TOTAL | | | 142,329.50 | | | | | | | |
| | GRAND TOTAL | | | 199,751.69 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.


Prepared by:


HON. DOMYCIANO Z. CHING
Municipal Vice Mayor

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

2 pages

| Quarter |
|----------|
| Amount |
| 2,270.00 |
| 2,097.00 |
| 2,715.00 |
| - |
| - |
| 247.44 |
| 62.25 |
| 1,375.02 |
| 1,758.90 |
| 1,519.05 |
| 114.50 |
| 195.90 |
| 148.70 |
| - |
| 285.44 |
| 185.25 |
| 66.75 |
| 334.95 |
| 26.18 |
| 255.84 |
| - |
| 70.35 |
| - |
| |

? pages

| Quarter |
|----------|
| Amount |
| 98.08 |
| - |
| - |
| 142.89 |
| - |
| - |
| 114.91 |
| 33.10 |
| 370.90 |
| 334.10 |
| 44.76 |
| 207.75 |
| 170.56 |
| 191.88 |
| - |
| - |
| 5,000.00 |
| 2,262.50 |
| - |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL VICE MAYOR

Planned Amount
Regular

Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper copy for plain paper copier legal | 113.90 | 80 reams | 9,080.00 | 20 | 2,270.00 | 20 | 2,270.00 | 20 | 2,270.00 | 20 |
| 2 | Paper copy for plain paper copier A4 | 104.85 | 80 reams | 8,388.00 | 20 | 2,097.00 | 20 | 2,097.00 | 20 | 2,097.00 | 20 |
| 3 | Sign Pen black | 45.25 | 240 pieces | 10,860.00 | 60 | 2,715.00 | 60 | 2,715.00 | 60 | 2,715.00 | 60 |
| 4 | Folder,tagboard/carrier board legal | 241.80 | 3 packs | 725.40 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 0 |
| 5 | Folder, tagboard, A4 size | 198.40 | 3 packs | 595.20 | 1 | 198.40 | 1 | 198.40 | 1 | 198.40 | 0 |
| 6 | Battery, size AA alkaline 2pcs./packet | 20.62 | 48 packet | 989.76 | 12 | 247.44 | 12 | 247.44 | 12 | 247.44 | 12 |
| 7 | Pencil ,lead with eraser | 20.75 | 12 boxes | 249.00 | 3 | 62.25 | 3 | 62.25 | 3 | 62.25 | 3 |
| 8 | Air Freshener, 280ml/can | 91.68 | 60 cans | 5,500.80 | 15 | 1,375.02 | 15 | 1,375.02 | 15 | 1,375.02 | 15 |
| 9 | Insecticide, 600ml (420g)can | 117.26 | 60 cans | 7,035.60 | 15 | 1,758.90 | 15 | 1,758.90 | 15 | 1,758.90 | 15 |
| 10 | Furniture cleaner, 300ml/can min | 101.27 | 60 cans | 6,076.20 | 15 | 1,519.05 | 15 | 1,519.05 | 15 | 1,519.05 | 15 |
| 11 | Staple wire,standard, 5000pcs./box | 22.90 | 20 boxes | 458.00 | 5 | 114.50 | 5 | 114.50 | 5 | 114.50 | 5 |
| 12 | Alcohol 70% Ethyl | 39.18 | 20 btls. | 783.60 | 5 | 195.90 | 5 | 195.90 | 5 | 195.90 | 5 |
| 13 | Toilet Tissue Paper | 74.35 | 8 packs | 594.80 | 2 | 148.70 | 2 | 148.70 | 2 | 148.70 | 2 |
| 14 | Envelope documentary, A4 500s/box | 413.61 | 1 box | 413.61 | 1 | 413.61 | 0 | - | 0 | - | 0 |
| 15 | Envelope mailing white, 500s/box | 142.72 | 8 boxes | 1,141.76 | 2 | 285.44 | 2 | 285.44 | 2 | 285.44 | 2 |
| 16 | Correction tape | 12.35 | 60 pieces | 741.00 | 15 | 185.25 | 15 | 185.25 | 15 | 185.25 | 15 |
| 17 | Paper clip,gem type,jumbo | 13.35 | 20 boxes | 267.00 | 5 | 66.75 | 5 | 66.75 | 5 | 66.75 | 5 |
| 18 | Paper fastener for paper metal 50 sets | 66.99 | 20 boxes | 1,339.80 | 5 | 334.95 | 5 | 334.95 | 5 | 334.95 | 5 |
| 19 | Scissors (6") | 13.09 | 8 pairs | 104.72 | 2 | 26.18 | 2 | 26.18 | 2 | 26.18 | 2 |
| 20 | Record book, 500pages | 85.28 | 12 books | 1,023.36 | 3 | 255.84 | 3 | 255.84 | 3 | 255.84 | 3 |
| 21 | Calculator, scientific 10 digits | 339.93 | 4 units | 1,359.72 | 4 | 1,359.72 | 0 | - | 0 | - | 0 |
| 22 | Stamp pad Ink, violet 50ml | 23.45 | 12 btls. | 281.40 | 3 | 70.35 | 3 | 70.35 | 3 | 70.35 | 3 |
| 23 | Stamp pad, felt pad, min | 23.33 | 4 pieces | 93.32 | 2 | 46.66 | 2 | 46.66 | 2 | 46.66 | 0 |
| | SUB TOTAL | | | 58,102.05 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


HON. DOMYCIANO Z. CHING
Municipal Vice Mayor

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL VICE MAYOR

Planned Amount
Regular

Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|------------------------------------|-----------|------------|-------------------|-------------|-----------|-------------|-----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Tape transparent, 24mm | 49.04 | 8 rolls | 392.32 | 2 | 98.08 | 2 | 98.08 | 2 | 98.08 | 2 |
| 25 | Carbon film A4 | 335.79 | 8 boxes | 2,686.32 | 2 | 671.58 | 2 | 671.58 | 2 | 671.58 | 2 |
| 26 | waste basket plastic | 26.65 | 4 pieces | 106.60 | 4 | 106.60 | 0 | - | 0 | - | 0 |
| 27 | Tape dispenser, heavy duty | 47.63 | 12 pieces | 571.56 | 3 | 142.89 | 3 | 142.89 | 3 | 142.89 | 3 |
| 28 | Sharpener, single cutterhead | 181.22 | 2 pieces | 362.44 | 1 | 181.22 | 0 | - | 1 | 181.22 | 0 |
| 29 | File organizer, expending legal | 78.23 | 4 pieces | 312.92 | 4 | 312.92 | 0 | - | 0 | - | 0 |
| 30 | Stapler, heavy duty standard | 114.91 | 4 pieces | 459.64 | 1 | 114.91 | 1 | 114.91 | 1 | 114.91 | 1 |
| 31 | Ribbon for manual typewriter | 16.55 | 8 spools | 132.40 | 2 | 33.10 | 2 | 33.10 | 2 | 33.10 | 2 |
| 32 | Note pad (3"x3") 100 sheets/pad | 37.09 | 40 pads | 1,483.60 | 10 | 370.90 | 10 | 370.90 | 10 | 370.90 | 10 |
| 33 | Carbon film legal | 334.10 | 4 boxes | 1,336.40 | 1 | 334.10 | 1 | 334.10 | 1 | 334.10 | 1 |
| 34 | Marker permanent black | 14.92 | 12 pieces | 179.04 | 3 | 44.76 | 3 | 44.76 | 3 | 44.76 | 3 |
| 35 | Printer ink Samsung | 700.00 | 36 pieces | 25,200.00 | 10 | 7,000.00 | 10 | 7,000.00 | 10 | 7,000.00 | 6 |
| 36 | Printer 3 in 1 with Continuous ink | 1000.00 | 12 liter | 12,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 3 |
| 37 | Desktop Computer Core 15 | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 | - | 0 |
| 38 | Executive Table | 20000.00 | 1 unt | 20,000.00 | 1 | 20,000.00 | 0 | - | 0 | - | 0 |
| 39 | Executive Chair | 15000.00 | 1 unit | 15,000.00 | 1 | 15,000.00 | 0 | - | 0 | - | 0 |
| 40 | Laptop Core 15 | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 | - | 0 |
| 41 | Coffee Maker | 1000.00 | 1 unit | 1,000.00 | 1 | 1,000.00 | 0 | - | 0 | - | 0 |
| 42 | Monoblock Chairs | 255.00 | 200 pieces | 51,000.00 | 100 | 25,500.00 | 100 | 25,500.00 | 0 | - | 0 |
| | SUB TOTAL | | | 202,223.24 | | | | | | | |
| | GRAND TOTAL | | | 260,325.29 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


HON. DOMYCIANO Z. CHING
Municipal Vice Mayor

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

of 2 pages

| Quarter |
|----------|
| Amount |
| 2,270.00 |
| 2,097.00 |
| 2,715.00 |
| - |
| - |
| 247.44 |
| 62.25 |
| 1,375.02 |
| 1,758.90 |
| 1,519.05 |
| 114.50 |
| 195.90 |
| 148.70 |
| - |
| 285.44 |
| 185.25 |
| 66.75 |
| 334.95 |
| 26.18 |
| 255.84 |
| - |
| 70.35 |
| - |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ASSESSOR

Planned Amount
Regular

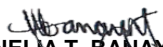
Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Pencil, lead with eraser | 20.75 | 12 boxes | 249.00 | 3 | 62.25 | 3 | 62.25 | 3 | 62.25 | 3 |
| 2 | Sign Pen black | 45.25 | 120 pieces | 5,430.00 | 30 | 1,357.50 | 30 | 1,357.50 | 30 | 1,357.50 | 30 |
| 3 | Marker permanent, black | 14.92 | 24 pieces | 358.08 | 6 | 89.52 | 6 | 89.52 | 6 | 89.52 | 6 |
| 4 | Tape, transparent (2") | 31.76 | 12 rolls | 381.12 | 3 | 95.28 | 3 | 95.28 | 3 | 95.28 | 3 |
| 5 | Tape transparent (1") | 49.04 | 12 rolls | 588.48 | 3 | 147.12 | 3 | 147.12 | 3 | 147.12 | 3 |
| 6 | Insecticide, 600ml (420)/can | 117.26 | 24 cans | 2,814.24 | 6 | 703.56 | 6 | 703.56 | 6 | 703.56 | 6 |
| 7 | Furniture cleaner, 280ml/can | 101.27 | 24 cans | 2,430.48 | 6 | 607.62 | 6 | 607.62 | 6 | 607.62 | 6 |
| 8 | Alcohol 70% Ethyl | 39.18 | 24 btls. | 940.32 | 6 | 235.08 | 6 | 235.08 | 6 | 235.08 | 6 |
| 9 | Tape, masking (1") | 49.04 | 12 rolls | 588.48 | 3 | 147.24 | 3 | 147.24 | 3 | 147.24 | 3 |
| 10 | Toilet tissue, 12 rolls/pack | 70.00 | 12 pack | 840.00 | 3 | 210.00 | 3 | 210.00 | 3 | 210.00 | 3 |
| 11 | Paper copy for plain paper copier A4 size | 120.00 | 20 reams | 2,400.00 | 5 | 600.00 | 5 | 600.00 | 5 | 600.00 | 5 |
| 12 | Paper copy for plain paper copier legal | 140.00 | 20 reams | 2,800.00 | 5 | 700.00 | 5 | 700.00 | 5 | 700.00 | 5 |
| 13 | Envelope documentary, A4 500s/bx. | 413.61 | 48 boxes | 19,853.28 | 12 | 4,963.32 | 12 | 4,963.32 | 12 | 4,963.32 | 12 |
| 14 | Glue all purpose | 53.25 | 12 jars | 639.00 | 3 | 159.75 | 3 | 159.75 | 3 | 159.75 | 3 |
| 15 | Staple Remover | 35.00 | 12 pieces | 420.00 | 3 | 105.00 | 3 | 105.00 | 3 | 105.00 | 3 |
| 16 | Staple wire, standard, 5000pcs./bx. | 22.90 | 12 boxes | 274.80 | 3 | 38.70 | 3 | 38.70 | 3 | 38.70 | 3 |
| 17 | Index card 5"x8", ruled both side | 132.18 | 2 packs | 264.36 | 1 | 132.18 | 0 | - | 1 | 132.18 | 0 |
| 18 | Calculator scientific 10 digits | 398.00 | 12 units | 4,776.00 | 3 | 1,194.00 | 3 | 1,194.00 | 3 | 1,194.00 | 3 |
| 19 | Stapler No. 35 | 79.49 | 12 packs | 953.88 | | 238.47 | | 238.47 | | 238.47 | |
| 20 | Flash Drive 16GB | 200.00 | 10 pieces | 2,000.00 | 5 | 1,000.00 | 5 | 1,000.00 | 0 | - | 0 |
| 21 | Sharpener, single cutterhead | 181.22 | 6 pieces | 1,087.32 | 3 | 543.66 | 0 | - | 0 | - | 3 |
| 22 | Paper clip, jumbo | 13.35 | 12 boxes | 160.20 | 3 | 40.05 | 3 | 40.05 | 3 | 40.05 | 3 |
| 23 | Air Freshener, 280ml/can | 91.68 | 12 cans | 1,100.16 | 3 | 275.04 | 3 | 275.04 | 3 | 275.04 | 3 |
| | SUB TOTAL | | | 51,349.20 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

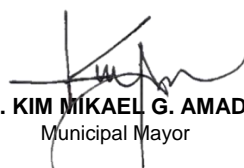
Prepared by:


MS. NELIA T. BANAYAT
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ASSESSOR

Planned Amount
Regular

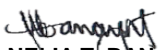
Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|--|-----------|-----------|------------------|-------------|-----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Envelope, mailing white,500s/bx | 142.72 | 1 box | 142.72 | 1 | 142.72 | 0 | - | 0 | - | 0 |
| 25 | Ruler plastic 450mm | 19.19 | 12 pieces | 230.28 | 6 | 115.14 | 0 | - | 6 | 115.14 | 0 |
| 26 | Carbon film legal 100/box | 298.14 | 12 boxes | 3,577.68 | 3 | 894.42 | 3 | 894.42 | 3 | 894.42 | 3 |
| 27 | Carbon film A4 100/box | 335.79 | 12 boxes | 4,029.48 | 3 | 1,007.37 | 3 | 1,007.37 | 3 | 1,007.37 | 3 |
| 28 | Monoblock Chairs | 260.00 | 6 pieces | 1,560.00 | 6 | 1,560.00 | 0 | - | 0 | - | 0 |
| 29 | Wooden Cabinet (Fabricated) | 10000.00 | 1 unit | 10,000.00 | 1 | 10,000.00 | 0 | - | 0 | - | 0 |
| 30 | Brother Printer Ink (Black & White) Continuous Ink | 1000.00 | 8 liters | 8,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | 2 |
| 31 | Correction Tape | 30.00 | 48 pieces | 360.00 | 12 | 360.00 | 12 | 360.00 | 12 | 360.00 | 12 |
| 32 | Expanding Envelop | 26.54 | 48 pieces | 319.00 | 12 | 319.00 | 12 | 319.00 | 12 | 319.00 | 12 |
| 33 | Eraser (Rubber) | 10.00 | 48 pieces | 480.00 | 12 | 120.00 | 12 | 120.00 | 12 | 120.00 | 12 |
| 34 | Pencil Sharpener | 180.00 | 4 pieces | 720.00 | 1 | 180.00 | 1 | 180.00 | 1 | 180.00 | 1 |
| 35 | File Organizer | 67.95 | 4 pieces | 271.80 | 1 | 67.95 | 1 | 67.95 | 1 | 67.95 | 1 |
| 36 | Puncher | 109.88 | 4 pieces | 440.00 | 1 | 109.88 | 1 | 109.88 | 1 | 109.88 | 1 |
| 37 | Scissors | 40.00 | 24 pieces | 960.00 | 6 | 240.00 | 6 | 240.00 | 6 | 240.00 | 6 |
| 38 | Stamp Pad Ink | 23.68 | 6 bottles | 142.08 | 2 | 47.36 | 2 | 47.36 | 1 | 23.68 | 1 |
| 39 | Stamp Pad | 30.00 | 4 pieces | 120.00 | 2 | 60.00 | 2 | 60.00 | 0 | - | 0 |
| 40 | Masking Tape 24mm | 53.00 | 12 pieces | 636.00 | 3 | 159.00 | 3 | 159.00 | 3 | 159.00 | 3 |
| 41 | Masking Tape 48mm | 98.83 | 12 pieces | 1,186.00 | 3 | 296.49 | 3 | 296.49 | 3 | 296.49 | 3 |
| 42 | Record Book 300 pages | 56.75 | 4 pieces | 227.00 | 1 | 56.75 | 1 | 56.75 | 1 | 56.75 | 1 |
| 43 | Record Book 500 pages | 81.50 | 4 pieces | 326.00 | 1 | 81.50 | 1 | 81.50 | 1 | 81.50 | 1 |
| 44 | Electric Fan (Stand Fan) | 887.00 | 1 unit | 887.00 | 0 | - | 0 | - | 0 | - | 0 |
| 45 | Soft Broom | 85.00 | 4 pieces | 340.00 | 1 | 85.00 | 1 | 85.00 | 1 | 85.00 | 1 |
| 46 | Dustpan | 35.00 | 4 pieces | 140.00 | 1 | 35.00 | 1 | 35.00 | 1 | 35.00 | 1 |
| 47 | Waste Basket | 40.00 | 4 pieces | 160.00 | 1 | 40.00 | 1 | 40.00 | 1 | 40.00 | 1 |
| | SUB TOTAL | | | 35,255.04 | | | | | | | |
| | GRAND TOTAL | | | 86,604.24 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. NELIA T. BANAYAT
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

! pages

| Quarter |
|----------|
| Amount |
| 62.25 |
| 1,357.50 |
| 89.52 |
| 95.28 |
| 147.12 |
| 703.56 |
| 607.62 |
| 235.08 |
| 147.24 |
| 210.00 |
| 600.00 |
| 700.00 |
| 4,963.32 |
| 159.75 |
| 105.00 |
| 38.70 |
| - |
| 1,194.00 |
| 238.47 |
| - |
| 543.66 |
| 40.05 |
| 275.04 |
| |

! pages

| Quarter |
|----------|
| Amount |
| - |
| - |
| 894.42 |
| 1,007.37 |
| - |
| - |
| 2,000.00 |
| |
| 360.00 |
| 319.00 |
| 120.00 |
| 180.00 |
| 67.95 |
| 109.88 |
| 240.00 |
| 23.68 |
| - |
| 159.00 |
| 296.49 |
| 56.75 |
| 81.50 |
| - |
| 85.00 |
| 35.00 |
| 40.00 |
| |
| |

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2017

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: **OFFICE OF THE MUNICIPAL TREASURER**

Common Use Supplies & Equipments

Planned Amount

Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper copy for plain paper copier legal | 113.90 | 200 reams | 2,981.40 | 50 | 5,695.00 | 50 | 5,695.00 | 50 | 5,695.00 | 50 |
| 2 | Paper copy for plain paper copier A4 size | 104.85 | 200 reams | 20,970.00 | 50 | 5,242.50 | 50 | 5,242.50 | 50 | 5,242.50 | 50 |
| 3 | Folder, tagboard/carrier board legal | 241.80 | 4 packs | 976.20 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 1 |
| 4 | Folder, tagboard, A4 size | 198.40 | 4 packs | 595.20 | 1 | 198.40 | 1 | 198.40 | 1 | 198.40 | 1 |
| 5 | Envelope, documentary, A4 size | 413.61 | 4 boxes | 1,654.40 | 1 | 413.61 | 1 | 413.61 | 1 | 413.61 | 0 |
| 6 | Carbon film long 100/box | 298.14 | 10 boxes | 2,981.40 | 3 | 894.42 | 3 | 894.42 | 2 | 596.28 | 2 |
| 7 | Sign Pen black | 45.25 | 200 pieces | 9,050.00 | 50 | 2,262.50 | 50 | 2,262.50 | 50 | 2,262.50 | 50 |
| 8 | Stapler heavy duty standard | 114.91 | 20 pieces | 2,298.20 | 10 | 1,149.10 | 10 | 1,149.10 | | | |
| 9 | Staple wire, standard 5000pcs./box | 22.90 | 50 boxes | 1,145.00 | 20 | 458.00 | 20 | 458.00 | 10 | 229.00 | |
| 10 | Ruler, plastic 450mm | 19.19 | 10 pieces | 191.90 | 10 | 191.90 | | | | | |
| 11 | Marker permanent black | 14.92 | 10 pieces | 149.20 | 10 | 149.20 | | | | | |
| 12 | Marker permanent blue | 14.92 | 10 pieces | 149.20 | 10 | 149.20 | | | | | |
| 13 | Correction tape | 13.33 | 100 pieces | 1,333.00 | 25 | 333.25 | 25 | 333.25 | 25 | 333.25 | 25 |
| 14 | Envelope, mailing white | 142.72 | 5 boxes | 713.60 | 5 | 713.60 | | | | | |
| 15 | Envelope pay kraft | 107.24 | 15 boxes | 2,144.80 | 5 | 536.20 | 5 | 536.20 | 5 | 536.20 | |
| 16 | Ink cartridge HP black | 615.08 | 25 cart. | 15,377.00 | 10 | 6,150.80 | 10 | 6,150.80 | 5 | 3,075.40 | |
| 17 | Ink cartridge HP #60 colored | 738.74 | 25 cart. | 18,468.50 | 10 | 7,387.40 | 10 | 7,387.40 | 5 | 3,693.70 | |
| 18 | Ribbon for manual typewriter | 16.55 | 40 spools | 662.00 | 10 | 165.50 | 10 | 165.50 | 10 | 165.50 | 10 |
| 19 | Stamp pad Ink violet, 50ml | 23.45 | 10 btl. | 234.50 | 5 | 117.25 | 5 | 117.25 | | | |
| 20 | Stamp pad , felt pad | 23.33 | 10 piece | 233.30 | 10 | 233.30 | | | | | |
| 21 | Paper fastener for paper metal | 66.99 | 10 boxes | 669.90 | 10 | 669.90 | | | | | |
| 22 | Paper clip, 32mm min | 6.80 | 10 boxes | 68.00 | 10 | 68.00 | | | | | |
| 23 | Paper clip, jumbo | 13.35 | 10 boxes | 133.50 | 10 | 133.50 | | | | | |
| SUB TOTAL | | | | 83,180.20 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. PERLA E. MADURO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment
Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---------------------------------------|-----------|-------------|------------------|-------------|-----------|-------------|----------|-------------|-----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Rubber band thickness (big & small) | 105.51 | 10 boxes | 1,055.10 | 10 | 1,055.10 | | | | | |
| 25 | Tape transparent, (1") | 15.77 | 10 rolls | 157.70 | 10 | 157.70 | | | | | |
| 26 | Tape transparent, (2") | 31.76 | 10 rolls | 317.60 | 10 | 317.60 | | | | | |
| 27 | Record book 500 pages | 85.28 | 25 books | 2,132.00 | 10 | 852.80 | 10 | 852.80 | 5 | 426.40 | |
| 28 | Glue all purpose | 53.25 | 5 jars | 266.25 | 5 | 266.25 | | | | | |
| 29 | Battery size AA | 20.62 | 120 packets | 2,474.40 | 30 | 618.60 | 30 | 618.60 | 30 | 618.60 | 30 |
| 30 | Folder Expanded | 1500.00 | 2 packs | 3,000.00 | 1 | 1,500.00 | 1 | 1,500.00 | | | |
| 31 | Pencil lead with eraser | 20.75 | 20 boxes | 415.00 | 10 | 207.50 | 10 | 207.50 | | | |
| 32 | Waste basket, plastic | 26.65 | 20 pieces | 533.00 | 10 | 266.50 | | | 10 | 266.50 | |
| 33 | Flash drive (16GB) | 516.55 | 40 pieces | 20,662.00 | 20 | 10,331.00 | | | 20 | 10,331.00 | |
| 34 | Sharpener, single cutterhead | 181.22 | 2 pieces | 362.44 | 2 | 362.44 | | | | | |
| 35 | File organizer | 78.23 | 6 pieces | 469.38 | 6 | 469.38 | | | | | |
| 36 | Alcohol 70% Ethyl | 39.18 | 30 btls. | 1,175.40 | 10 | 391.80 | 10 | 391.80 | 10 | 391.80 | |
| 37 | Insecticide | 137.95 | 30 cans | 4,138.50 | 10 | 1,379.50 | 10 | 1,379.50 | 10 | 1,379.50 | |
| 38 | Air freshener 280ml/can | 91.68 | 30 cans | 2,750.40 | 10 | 916.80 | 10 | 916.80 | 5 | 458.40 | 5 |
| 39 | Toilet tissue, 12 rolls/pack | 69.29 | 25 packs | 1,732.25 | 10 | 692.80 | 5 | 346.45 | 5 | 346.45 | 5 |
| 40 | Furniture cleaner | 103.35 | 18 cans | 1,860.30 | 5 | 516.75 | 5 | 516.75 | 5 | 516.75 | 5 |
| 41 | Calulator | 954.07 | 20 units | 19,081.40 | 10 | 9,540.70 | 10 | 9,540.70 | | | |
| 42 | Mouse for Desktop (Optical) | 360.00 | 20 piece | 7,200.00 | 20 | 7,200.00 | | | | | |
| 43 | Pilot ballpen | 20.00 | 300 pieces | 6,000.00 | 75 | 1,500.00 | 75 | 1,500.00 | 75 | 1,500.00 | 75 |
| 44 | Continuous ink (yellow, magenta,cyan) | 1000.00 | 4 liter | 4,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 1 |
| 45 | Continuous ink (black) | 1000.00 | 4 liter | 4,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 1.00 |
| 46 | Stabilo Marker/Highlighter Pen | 46.95 | 20 pieces | 939.00 | 10 | 469.50 | 10 | 469.50 | | | |
| SUB TOTAL | | | | 84,722.12 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. PERLA E. MADURO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment
Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|--------------------------------------|-----------|-------------|-------------------|-------------|-----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 47 | RER Form | 32.95 | 1000 pads | 32,950.00 | 250 | 8,237.50 | 250 | 8,237.50 | 250 | 8,237.50 | 250 |
| 48 | Baygon 500ml. | 339.95 | 20 pcs | 6,799.00 | 5 | 1,699.75 | 5 | 1,699.75 | 5 | 1,699.75 | 5 |
| 49 | Adding Machine | 5000.00 | 3 units | 15,000.00 | 3 | 15,000.00 | | | | | |
| 50 | Filing Tray (File Organizer) | 539.95 | 15 pieces | 8,099.25 | 15 | 8,099.25 | | | | | |
| 51 | Albatross Deodorizer | 18.00 | 200 pieces | 900.00 | 50 | 900.00 | 50 | 900.00 | 50 | 900.00 | 50 |
| 52 | CD Rewritable | 20.30 | 100 pieces | 2,030.00 | 50 | 1,015.00 | | | 50 | 1,015.00 | |
| 53 | Yellow Pad | 29.95 | 5 pads | 149.75 | 5 | 149.75 | | | | | |
| 54 | Cork Board 18 x 24 | 528.00 | 10 pieces | 5,280.00 | 10 | 5,280.00 | 0 | - | 0 | - | 0 |
| 55 | Coupon Bond Subs. 16 (short) | 115.00 | 20 reams | 10,000.00 | 10 | 1,150.00 | | | 10 | 1,150.00 | |
| 56 | Computer Cleaner | | 15 bottles | | | | | | | | |
| 57 | Columnar Notebook 6 columns | 172.00 | 100 reams | 17,200.00 | 30 | 5,160.00 | 30 | 5,160.00 | 20 | 3,440.00 | 20 |
| 58 | Columnar pad 6 col. | 75.00 | 100 pads | 7,500.00 | 25 | 1,875.00 | 25 | 1,875.00 | 25 | 1,875.00 | 25 |
| 59 | Columnar Notebook 20 columns | 120.00 | 20 pieces | 2,400.00 | 5 | 600.00 | 5 | 600.00 | 5 | 600.00 | 5 |
| 60 | Records for payment for Bus. Permit | | 2000 pieces | | | | | | | | |
| 61 | Real Property Tax Account reg. cover | | 1000 pieces | | 250 | | 250 | | 250 | | 250 |
| 62 | RPT Screw | 20.00 | 1000 pieces | | 250 | | 250 | | 250 | | 250 |
| 63 | Real Property Tax Account Register | | 5000 pieces | | | | | | | | 100 |
| 64 | Packaging Tape 2" | 98.80 | 10 rolls | 988.00 | 10 | 988.00 | | | | | |
| 65 | Maxell Digital XL Rechargeable AA | 120.00 | 20 pieces | 2,400.00 | 10 | 1,200.00 | 10 | 1,200.00 | | | |
| 66 | Scissors 6" | 13.09 | 12 pieces | 157.08 | 12 | 157.08 | | | | | |
| 67 | Push Pin | 25.00 | 10 boxes | 250.00 | 10 | 250.00 | | | | | |
| 68 | Puncher | 109.88 | 2 pieces | 219.76 | 2 | 219.76 | | | | | |
| 69 | PC Keyboard | 505.00 | 30 pieces | | 15 | 7,575.00 | | | 15 | 7,575.00 | |
| SUB TOTAL | | | | 112,322.84 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:

Perla E. Maduro
MS. PERLA E. MADURO
Head of Department

Recommended by:

Perla E. Maduro
MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

Kim Mikael G. Amador
HON. KIM MIKAEL G. AMADOR
Municipal Mayor

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL TREASURER

FOR THE YEAR 2017

Common Use Supplies & Equipment

Planned Amount

Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|--|-----------|-------------|------------------|-------------|----------|-------------|--------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 70 | Dishwashing Liquid | 65.00 | 10 bottles | 650.00 | 3 | 195.00 | 3 | 195.00 | 3 | 195.00 | 1 |
| 71 | RPTAR Clip | 5.00 | 100 pieces | 500.00 | 100 | 50.00 | 0 | - | 0 | - | 0 |
| 72 | Micropone Wireless | 1411.00 | 4 pieces | 5,644.00 | 2 | 2,822.00 | 0 | - | 2 | 2,822.00 | 0 |
| 73 | Columnar Pad 12 columns | | | | | | | | | | |
| 74 | Epson Ribbon Cartridge LQ 310 | 76.92 | 200 pieces | 15,384.00 | | | | | | | |
| 75 | Epson Ribbon Cartridge LX 310 | 76.92 | 200 pieces | 15,384.00 | | | | | | | |
| 76 | Air Freshener | | 20 cans | | | | | | | | |
| 77 | Alcohol | 39.18 | 40 bottles | 1,567.20 | 10 | 391.80 | 10 | 391.80 | 10 | 391.80 | 10 |
| 78 | Color Coding (Fuschia, orange, green & violet) | | | | | | | | | | |
| 79 | Columnar Notebook 6 columns | | | | | | | | | | |
| 80 | Columnar pad 6 col. | | | | | | | | | | |
| 81 | Columnar Notebook 20 columns | | | | | | | | | | |
| 82 | Notepad Stick on 2 x 3 | 25.00 | 10 pads | 250.00 | 10 | 250.00 | | | | | |
| 83 | Albatross Deodorizer | 35.00 | | | | | | | | | |
| 84 | Masking Tape 2 " | 40.00 | 5 rolls | 200.00 | 5 | 200.00 | | | | | |
| 85 | Packaging Tape 2" | | | | | | | | | | |
| 86 | Baygon 500ml. | 295.00 | 10 bottles | 2,950.00 | 5 | | | | | | |
| 87 | Business Plates Fiber Glass 5 x 12 | | 2000 pieces | | | | | | | | |
| 88 | Tricycle Plates (Tin) | | 1500 pieces | | | | | | | | |
| 89 | Franchise Stickers | | 1000 pieces | | | | | | | | |
| SUB TOTAL | | | | 42,529.20 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

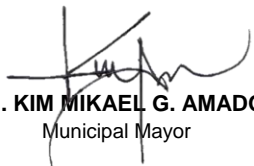
Prepared by:


MS. PERLA E. MADURO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment
Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---|-----------|-----------|---------------------|-------------|--------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 90 | Aircon (1.5 HP) | 23000.00 | 4 units | 92,000.00 | | | | | | | |
| 91 | Desktop Computer (Core 15) | 35000.00 | 3 units | 105,000.00 | | | | | | | |
| 92 | Laptop Computer | 28000.00 | 2 units | 56,000.00 | | | | | | | |
| 93 | Printer (inkjet printer) | 12000.00 | 5 units | 60,000.00 | | | | | | | |
| 94 | Swivel Chair (high back) (office furniture) | 1600.00 | 20 pieces | 32,000.00 | | | | | | | |
| 95 | Office Table with three drawer | 4200.00 | 3 pieces | 12,600.00 | | | | | | | |
| 96 | Megaphone (handheld portable Speaker) | 9000.00 | 1 units | 9,000.00 | | | | | | | |
| 97 | Steel Cabinet (2 drawers) | 8900.00 | 10 units | 89,000.00 | | | | | | | |
| 98 | Monitor (18.5 LED) | 5900.00 | 3 units | 17,700.00 | | | | | | | |
| 99 | CPU (Core 15 -6400 Processor | 30500.00 | 5 units | 152,500.00 | | | | | | | |
| 100 | Water Dispenser (Standing hot & cold) | 5400.00 | 1 unit | 5,400.00 | | | | | | | |
| 101 | Visitor's Chair with arm rest/black | 1200.00 | 20 units | 24,000.00 | | | | | | | |
| 102 | Steel Cabinet (3 drawers) | 9900.00 | 4 units | 39,600.00 | | | | | | | |
| 103 | Executive Chair (high back office chair) | 5499.00 | 2 units | 10,998.00 | | | | | | | |
| 104 | Money counter with batching/adding | 3698.00 | 1 unit | 3,698.00 | | | | | | | |
| 105 | Records for Stall Rental | | | | | | | | | | |
| 106 | Records of Payment Tricycle | | | | | | | | | | |
| 107 | Moisturizer for Counting Money | | | | | | | | | | |
| 108 | Accountable Forms 51 | | 800 pads | | | | | | | | |
| 109 | Accountable Forms 52 | | 50 pads | | | | | | | | |
| 110 | Accountable Forms 53 | | 50 pads | | | | | | | | |
| 111 | Accountable Forms 54 | | 50 pads | 709,496.00 | | | | | | | |
| SUB TOTAL | | | | 1,418,992.00 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. PERLA E. MADURO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Common Use Supplies & Equipment

Plan Control No.:

Planned Amount

Department Office: OFFICE OF THE MUNICIPAL TREASURER

Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|--------------------------------|-----------|------------|---------------------|-------------|-----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 112 | Accountable Form 56 | | 350 pads | | | | | | | | |
| 113 | CTC Corp | | 3 pads | | | | | | | | |
| 114 | Cash Tickets | | 100 pads | | | | | | | | |
| 115 | NC Universal Battery Charger | | 2 pieces | | | | | | | | |
| 116 | Community Tax Certificate | | 800 pads | | | | | | | | |
| 117 | UPS | 2995.00 | 15 pieces | 44,925.00 | 15 | 44,925.00 | 0 | - | 0 | - | 0 |
| 118 | Soft Broom (tambo) | 90.00 | 4 pieces | 360.00 | | | | | | | |
| 119 | Dishwashing Pad (scotch brite) | 30.00 | 12 pieces | 360.00 | | | | | | | |
| 120 | Detergent Powder (400 grams) | 80.00 | 30 packs | 2,400.00 | 10 | 800.00 | 10 | 800.00 | 5 | 400.00 | 5 |
| 121 | Dustpan | 80.00 | 2 pieces | 160.00 | 2 | 160.00 | 0 | - | 0 | - | 0 |
| 122 | Mop Bucket | 150.00 | 1 pc | 150.00 | 1 | 150.00 | 0 | - | 0 | - | 0 |
| 123 | Mop Handle | 120.00 | 2 pcs | 240.00 | 2 | 240.00 | 0 | - | 0 | - | 0 |
| 124 | Mop Head | 100.00 | 1 dozen | 1,200.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | 3 |
| 125 | Rags | 40.00 | 1 dozen | 480.00 | 3 | 120.00 | 3 | 120.00 | 3 | 120.00 | 3 |
| 126 | Glass Cleaner | 110.00 | 24 bottles | 2,640.00 | 3 | 330.00 | 3 | 330.00 | 3 | 330.00 | 3 |
| 127 | Dsinifectant Spray (Lysol) | 510.00 | 20 cans | 10,200.00 | 5 | 2,550.00 | 5 | 2,550.00 | 2 | 2,550.00 | 5 |
| 128 | TrashBag | 8.00 | 500 pcs | 4,000.00 | 125 | 1,000.00 | 125 | 1,000.00 | 125 | 1,000.00 | 125 |
| 129 | Floor Wax | 450.00 | 12 cans | 5,400.00 | 3 | 1,350.00 | 3 | 1,350.00 | 3 | 1,350.00 | 3 |
| | SUB TOTAL | | | 72,515.00 | | | | | | | |
| | GRAND TOTAL | | | 1,814,261.36 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. PERLA E. MADURO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

3 pages

| Quarter |
|----------|
| Amount |
| 5,695.00 |
| 5,242.50 |
| 241.80 |
| 198.40 |
| 413.61 |
| 596.28 |
| 2,262.50 |
| |
| |
| |
| |
| 333.25 |
| |
| |
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| 165.50 |
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3 pages

| Quarter |
|----------|
| Amount |
| |
| |
| |
| |
| 618.60 |
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| |
| |
| |
| 458.40 |
| 346.45 |
| 516.75 |
| |
| |
| 1,500.00 |
| 1,000.00 |
| 1,000.00 |
| |
| |

3 pages

| Quarter |
|----------|
| Amount |
| |
| |
| |
| |
| |
| - |
| |
| |
| 400.00 |
| - |
| - |
| - |
| 300.00 |
| 120.00 |
| 330.00 |
| 2,550.00 |
| 1,000.00 |
| 1,350.00 |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE PERSONNEL (MAYOR)

Planned Amount

Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---|-----------|-----------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper copy for plain paper copier legal | 113.90 | 50 reams | 5,695.00 | 15 | 1,708.50 | 15 | 1,708.50 | 10 | 1,139.00 | 10 |
| 2 | Paper copy for plain paper copier A4 | 104.85 | 50 reams | 5,242.50 | 15 | 1,572.75 | 15 | 1,572.75 | 10 | 1,048.50 | 10 |
| 3 | Correction tape | 12.35 | 50 pieces | 617.50 | 20 | 247.00 | 10 | 123.50 | 10 | 123.50 | 10 |
| 4 | Stamp Pad Ink, violet 50ml | 23.45 | 1 btl. | 23.45 | 1 | 23.45 | 0 | - | 0 | - | 0 |
| 5 | Sign Pen black | 45.25 | 24 pieces | 1,086.10 | 12 | 543.00 | 0 | - | 12 | 543.00 | 0 |
| 6 | Envelope, documentary A4 500s/bx. | 413.61 | 2 boxes | 827.22 | 1 | 413.61 | 0 | - | 1 | 413.61 | 0 |
| 7 | Carbon film long 500s/pack | 298.14 | 3 packs | 894.42 | 3 | 894.42 | 0 | - | 0 | - | 0 |
| 8 | Marker Permanent black | 14.92 | 12 pieces | 179.04 | 6 | 89.52 | 6 | 89.52 | 0 | - | 0 |
| 9 | Pencil lead with eraser | 24.42 | 20 boxes | 488.40 | 5 | 122.10 | 5 | 122.10 | 5 | 122.10 | 5 |
| 10 | Ribbon nylon, manual typewriter | 15.99 | 12 spools | 191.88 | 6 | 95.94 | 6 | 95.94 | 0 | - | 0 |
| 11 | Tape dispenser, heavy duty fo 1 inch | 47.63 | 2 pieces | 95.26 | 2 | 95.26 | 0 | - | 0 | - | 0 |
| 12 | Glue all purpose 200 grams | 53.25 | 4 jars | 213.00 | 1 | 53.25 | 1 | 53.25 | 1 | 53.25 | 1 |
| 13 | Paper fastener for paper metal | 66.99 | 4 boxes | 267.96 | 2 | 133.98 | 2 | 133.98 | 0 | - | 0 |
| 14 | Paper clip, gem type, jumbo | 12.10 | 5 boxes | 60.50 | 5 | 60.50 | 0 | - | 0 | - | 0 |
| 15 | Tape transparent 1 inch | 15.77 | 10 rolls | 157.70 | 5 | 78.85 | 5 | 78.85 | 0 | - | 0 |
| 16 | Stapler heavy duty standard | 114.91 | 3 pieces | 344.73 | 3 | 344.73 | 0 | - | 0 | - | 0 |
| 17 | Staple wire, standard, 500pcs/bx. | 22.90 | 10 boxes | 229.00 | 5 | 114.50 | 3 | 68.70 | 2 | 45.80 | 0 |
| 18 | Envelope mailing white, 500s/bx. | 142.72 | 2 boxes | 285.44 | 1 | 142.72 | 1 | 142.72 | 0 | - | 0 |
| 19 | Folder, tagboard, A4 size | 198.40 | 1 pack | 198.40 | 1 | 198.40 | 0 | - | 0 | - | 0 |
| 20 | Folder, tagboard/carrier board legal | 241.80 | 1 pack | 241.80 | 1 | 241.80 | 0 | - | 0 | - | 0 |
| 21 | Sharpener, single cutterhead | 181.22 | 3 pieces | 543.66 | 3 | 543.66 | 0 | - | 0 | - | 0 |
| 22 | Rubber bond, thickness | 105.51 | 2 boxes | 211.02 | 2 | 211.02 | 0 | - | 0 | - | 0 |
| 23 | File organizer | 78.23 | 6 pieces | 469.38 | 6 | 469.38 | 0 | - | 0 | - | 0 |
| SUB TOTAL | | | | 18,563.36 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. SHEILA E. GARCIA
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE PERSONNEL (MAYOR)

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|--------------------|----------------------------------|-----------|----------|------------------|-------------|--------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Alcohol 70% Ethyl | 39.18 | 12 btl. | 470.16 | 3 | 117.54 | 3 | 117.54 | 3 | 117.54 | 3 |
| 25 | Air Freshener, 280ml can | 91.68 | 12 cans | 1,100.16 | 3 | 275.04 | 3 | 275.04 | 3 | 275.04 | 3 |
| 26 | Insecticide, 600ml can | 117.26 | 12 cans | 1,407.12 | 3 | 351.78 | 3 | 351.78 | 3 | 351.78 | 3 |
| 27 | Furniture cleaner, 300ml/can min | 101.27 | 12 cans | 1,215.24 | 6 | 607.62 | 6 | 607.62 | 0 | - | 0 |
| 28 | Toilet Tissue, 12 rolls/pack | 69.29 | 4 packs | 227.16 | 1 | 69.29 | 1 | 69.29 | 1 | 69.29 | 1 |
| SUB TOTAL | | | | 4,419.84 | | | | | | | |
| GRAND TOTAL | | | | 22,983.20 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


MS. SHEILA E. GARCIA
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

pages

| Quarter |
|---------|
| Amount |
| 117.54 |
| 275.04 |
| 351.78 |
| - |
| 69.29 |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL AGRICULTURIST

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|---|-----------|-----------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Staple wire, standard 5000 pcs./box | 22.90 | 4 boxes | 91.60 | 2 | 45.80 | 1 | 22.90 | 1 | 22.90 | 0 |
| 2 | Staple, heavy duty, standard | 114.91 | 2 pieces | 229.82 | 0 | - | 1 | 114.91 | 1 | 114.91 | 0 |
| 3 | Paper copy for plain paper copier A4 | 104.85 | 12 reams | 1,258.20 | 3 | 314.55 | 3 | 314.55 | 3 | 314.55 | 3 |
| 4 | Paper copy for plain paper copier legal | 113.90 | 12 reams | 1,366.80 | 3 | 341.70 | 3 | 341.70 | 3 | 341.70 | 3 |
| 5 | Folder, tagboard A4 size | 198.40 | 1 pack | 198.40 | 1 | 198.40 | 0 | - | 0 | - | 0 |
| 6 | Folder, tagboard legal | 241.80 | 1 pack | 241.80 | 1 | 241.80 | 0 | - | 0 | - | 0 |
| 7 | Ink cartridge HP 21 black | 642.80 | 7 cart. | 4,499.60 | 3 | 1,928.40 | 2 | 1,285.60 | 2 | 1,285.60 | 0 |
| 8 | Ink cartridge HP 22 colored | 740.87 | 7 cart. | 5,186.09 | 3 | 2,222.61 | 2 | 1,481.74 | 2 | 1,481.74 | 0 |
| 9 | Paper fastener for paper | 66.99 | 4 boxes | 267.96 | 1 | 66.99 | 1 | 66.99 | 1 | 66.99 | 1 |
| 10 | Sign Pen black | 45.25 | 80 pieces | 3,620.00 | 20 | 905.00 | 20 | 905.00 | 20 | 905.00 | 20 |
| 11 | Manila paper thickness, pale yellow | 26.65 | 1 sleeve | 26.65 | 0 | - | 1 | 26.65 | 0 | - | 0 |
| 12 | Record book, 500 pages | 85.28 | 8 books | 682.24 | 2 | 170.56 | 2 | 170.56 | 2 | 170.56 | 2 |
| 13 | Tape transparent (1") | 17.60 | 4 pieces | 70.40 | 1 | 17.60 | 1 | 17.60 | 1 | 17.60 | 1 |
| 14 | Notebook, stenographer's 40 leaves | 8.31 | 15 pieces | 124.65 | 15 | 124.65 | 0 | - | 0 | - | 0 |
| 15 | Push pin flat head type | 20.74 | 4 cases | 82.96 | 1 | 20.74 | 1 | 20.74 | 1 | 20.74 | 1 |
| 16 | Pencil lead with eraser | 20.75 | 4 dozens | 83.00 | 2 | 41.50 | 1 | 20.74 | 1 | 20.74 | 1 |
| 17 | Glue all purpose | 53.25 | 4 jars | 213.00 | 2 | 106.50 | 1 | 53.25 | 1 | 53.25 | 0 |
| 18 | Scissors (6") | 13.09 | 2 pairs | 26.18 | 2 | 26.18 | 0 | - | 0 | - | 0 |
| 19 | Envelope Documentary, A4 | 413.61 | 3 boxes | 1,240.83 | 1 | 413.61 | 1 | 413.61 | 1 | 413.61 | 1 |
| 20 | Ribbon for manual typewriter | 16.55 | 6 spools | 99.30 | 2 | 33.10 | 2 | 33.10 | 2 | 33.10 | 0 |
| 21 | Waste basket, plastic | 26.65 | 2 pieces | 53.30 | 2 | 53.30 | 0 | - | 0 | - | 0 |
| 22 | Air Freshener | 91.68 | 4 cans | 366.72 | 2 | 183.36 | 2 | 183.36 | 0 | - | 0 |
| 23 | Toilet Tissue paper | 74.35 | 2 packs | 148.70 | 2 | 148.70 | 0 | - | 0 | - | 0 |
| | SUB TOTAL | | | 20,178.20 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:



ENGR. ARNOLD RAUL E. GERONIMO
Head of Department

Recommended by:



MS. PERLA E. MADURO
Municipal Treasurer

Approved by:



HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL AGRICULTURIST

Planned Amount
Regular

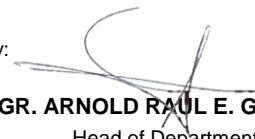
Contingency

Total
Date Submitted:

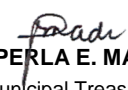
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|--|-----------|----------|-------------------|-------------|-----------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Toilet bowl & urinal cleaner | 49.04 | 2 btls. | 98.08 | 1 | 49.04 | 1 | 49.04 | 0 | - | 0 |
| 25 | Mphead 100% rayon, 400g | 85.28 | 2 pieces | 170.56 | 1 | 85.28 | 1 | 85.28 | 0 | - | 0 |
| 26 | Mophandle, screw type, wooden handle | 95.94 | 2 pieces | 191.88 | 1 | 95.94 | 1 | 95.94 | 0 | - | 0 |
| 27 | Office chairs | 500.00 | 10 units | 5,000.00 | 10 | 5,000.00 | | | | | |
| 28 | Office Printer (continuous ink) | 12000.00 | 2 units | 24,000.00 | | 24,000.00 | | | | | |
| 29 | Visitor's Chairs | 900.00 | 5 units | 4,500.00 | | 4,500.00 | | | | | |
| 30 | Desktop Computer (Core 15) | 35000.00 | 2 units | 70,000.00 | | 70,000.00 | | | | | |
| | with complete accessories | | | | | | | | | | |
| 31 | MVE Spectrum Series (for animal raising) | | 1 unit | | | | | | | | |
| | SUB TOTAL | | | 103,960.52 | | | | | | | |
| | GRAND TOTAL | | | 124,138.72 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared by:


ENGR. ARNOLD RAUL E. GERONIMO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

2 pages

| 1 Quarter |
|-----------|
| Amount |
| - |
| - |
| 314.55 |
| 341.70 |
| - |
| - |
| - |
| - |
| 66.99 |
| 905.00 |
| - |
| 170.56 |
| 17.60 |
| - |
| 20.74 |
| 20.74 |
| - |
| - |
| 413.61 |
| - |
| - |
| - |
| - |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL MSWD/OSCA/STAC

Planned Amount
Regular


Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter |
|----------|--------------------------------------|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|-------------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | Paper Copy for plain copier legal | 113.90 | 40 reams | 4,556.00 | 10 | 1,139.00 | 10 | 1,139.00 | 10 | 1,139.00 | 10 |
| 2 | Paper Copy for plain paper copier A4 | 104.85 | 35 reams | 3,640.00 | 10 | 1,048.50 | 10 | 1,048.50 | 10 | 1,048.50 | 5 |
| 3 | Tape transparent (1") | 17.60 | 11 rolls | 193.60 | 4 | 70.40 | 4 | 70.40 | 3 | 70.40 | 0 |
| 4 | Tape Transparent (2") | 31.76 | 6 rolls | 190.56 | 3 | 95.28 | 0 | - | 3 | 95.28 | 0 |
| 5 | Tape masking (1") | 49.04 | 10 rolls | 490.40 | 5 | 245.20 | 5 | 245.20 | 0 | - | 0 |
| 6 | Tape masking (2") | 98.07 | 6 rolls | 588.42 | 3 | 294.21 | 3 | 294.21 | 0 | - | 0 |
| 7 | Glue all, purpose | 53.25 | 10 jars | 532.50 | 4 | 213.00 | 4 | 213.00 | 2 | 106.50 | 0 |
| 8 | Staple Wire, heavy duty | 31.71 | 1 box | 31.71 | 1 | 31.71 | 0 | - | 0 | - | 0 |
| 9 | Correction Tape | 13.33 | 12 pieces | 159.96 | 3 | 39.99 | 3 | 39.99 | 3 | 39.99 | 3 |
| 10 | Staple Wire, standard 5,000 pcs./box | 22.90 | 5 boxes | 114.50 | 5 | 114.50 | 0 | - | 0 | - | 0 |
| 11 | Ribbon for Manual Typewriter | 15.99 | 4 spools | 63.96 | 4 | 63.96 | 0 | - | 0 | - | 0 |
| 12 | Carbon film long | 298.14 | 1 box | 298.00 | 1 | 298.14 | 0 | - | 0 | - | 0 |
| 13 | Scientific Calculator | 339.93 | 1 unit | 339.93 | 1 | 339.93 | 0 | - | 0 | - | 0 |
| 14 | Toilet Tissue 12 rolls/pack | 69.29 | 5 packs | 346.45 | 2 | 138.58 | 2 | 138.58 | 1 | 69.29 | 0 |
| 15 | Record Book, 300 pages | 51.17 | 6 books | 310.26 | 3 | 153.51 | 0 | - | 3 | 153.51 | 0 |
| 16 | Air Freshener 280ml/can | 91.68 | 5 cans | 458.40 | 3 | 275.04 | 2 | 183.36 | 0 | - | 0 |
| 17 | Pencil lead with eraser | 24.42 | 2 boxes | 48.84 | 2 | 48.84 | 0 | - | 0 | - | 0 |
| 18 | Alcohol 70% Ethyl | 39.18 | 22 bottles | 861.96 | 7 | 274.26 | 5 | 195.90 | 5 | 195.90 | 5 |
| 19 | Sign Pen Black | 45.25 | 64 pieces | 2,896.00 | 16 | 724.00 | 16 | 724.00 | 16 | 724.00 | 16 |
| 20 | Paper Clip jumbo | 12.10 | 3 boxes | 36.30 | 3 | 36.30 | 0 | - | 0 | - | 0 |
| 21 | Marking pen, whiteboard, black | 12.58 | 6 pieces | 75.48 | 6 | 75.48 | 0 | - | 0 | - | 0 |
| 22 | Marking pen, whiteboard, red | 12.58 | 6 pieces | 75.48 | 6 | 75.48 | 0 | - | 0 | - | 0 |
| | Subtotal | - | | 16,308.71 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. MYRNA A. DACANAY
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: **OFFICE OF THE MUNICIPAL MSWD/OSCA/STAC**

Planned Amount
Regular


Contingency

Total
Date Submitted:

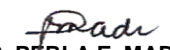
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | Qty. |
|--------------------|-------------------------------------|-----------|------------|------------------|-------------|------------------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 23 | Battery, size AAA | 15.46 | 20 packets | 309.20 | 5 | 77.30 | 5 | 77.30 | 5 | 77.30 | 5 |
| 24 | Ink Cartridge HP 22 colored | 740.87 | 16 cart | 11,853.92 | 4 | 2,963.48 | 4 | 2,963.48 | 4 | 2,963.48 | 4 |
| 25 | Stamp Pad, felt pad | 23.33 | 2 pieces | 46.66 | 2 | 46.66 | 0 | - | 0 | - | 0 |
| 26 | Stamp Pad ink violet 50ml. | 23.45 | 1 piece | 23.45 | 1 | 23.45 | 0 | - | 0 | - | 0 |
| 27 | Stapler heavy duty standard | 114.91 | 1 piece | 114.91 | 1 | 114.91 | 0 | - | 0 | - | 0 |
| 28 | Marker Permanent, black | 14.92 | 12 pieces | 179.04 | 3 | 44.76 | 3 | 44.76 | 3 | 44.76 | 3 |
| 29 | Folder Tagboard/carrier board legal | 241.80 | 4 packs | 967.20 | 1 | 241.80 | 1 | 241.80 | 1 | 241.80 | 1 |
| 30 | Printer 3 in 1 | 15000.00 | 1 unit | 15,000.00 | 1 | 15,000.00 | 0 | - | 0 | - | 0 |
| 31 | Desktop Computer Core 15 w/acc. | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 | - | 0 |
| SUB TOTAL | | | | 63,494.38 | | | | | | | |
| GRAND TOTAL | | | | 79,803.09 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. MYRNA A. DACANAY
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

pages

| th Quarter |
|------------|
| Amount |
| 1,139.00 |
| 524.25 |
| - |
| - |
| - |
| - |
| - |
| - |
| 39.99 |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| 195.90 |
| 724.00 |
| - |
| - |
| |
| |

pages

| th Quarter |
|------------|
| Amount |
| 77.30 |
| 2,963.48 |
| - |
| - |
| - |
| 44.76 |
| 241.80 |
| - |
| - |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ACCOUNTANT

Contingency

Total
Date Subm

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd |
|----------|--|-----------|------------|------------------|-------------|----------|-------------|----------|-----|
| | | | | | Qty. | Amount | Qty. | Amount | |
| 1 | Air Freshener 280ml.can | 91.68 | 12 cans | 1,100.16 | 3 | 275.04 | 3 | 275.04 | 0 |
| 2 | Alcohol 70% Ethyl | 39.18 | 20 btls | 783.60 | 5 | 195.90 | 5 | 195.90 | 5 |
| 3 | Columnar Pad 16 columns | 43.71 | 2 pads | 87.42 | 1 | 43.71 | 1 | 43.71 | 0 |
| 4 | Correction Tape | 13.33 | 100 pcs | 1,333.00 | 25 | 333.25 | 25 | 333.25 | 25 |
| 5 | Folder Tagboard A4 Size | 198.40 | 8 packs | 1,587.20 | 2 | 396.80 | 2 | 396.80 | 2 |
| 6 | Folder Tagboard/carrier board legal | 241.80 | 10 packs | 2,418.00 | 3 | 725.40 | 3 | 725.40 | 2 |
| 7 | Envelope documentary | 413.61 | 2 boxes | 827.22 | 1 | 413.61 | 0 | - | 1 |
| 8 | Paper copy for plain paper copier legal | 113.90 | 200 reams | 22,780.00 | 50 | 5,695.00 | 50 | 5,695.00 | 50 |
| 9 | Folder clear, plastic, legal size | 206.47 | 1 packs | 206.47 | 1 | 206.47 | 0 | - | 0 |
| 10 | Paper copy for plain copier A4 | 104.85 | 200 reams | 20,970.00 | 50 | 5,242.50 | 50 | 5,242.50 | 50 |
| 11 | Envelope documentary (10" x 15") | 508.82 | 2 boxes | 1,017.64 | 1 | 508.82 | 0 | - | 1 |
| 12 | Ribbon, nylon for manual typewriter | 15.99 | 6 spools | 95.94 | 2 | 31.98 | 2 | 31.98 | 1 |
| 13 | Pencil Lead with eraser | 24.42 | 5 boxes | 122.10 | 2 | 48.84 | 1 | 24.42 | 1 |
| 14 | Staple Wire, Standard 500 pcs./box | 35.00 | 50 boxes | 1,750.00 | 20 | 700.00 | 10 | 350.00 | 10 |
| 15 | Marker Permanent Black | 14.92 | 4 pieces | 59.68 | 1 | 14.92 | 1 | 14.92 | 1 |
| 16 | Paper Fastener plastic coated | 66.99 | 200 boxes | 13,398.00 | 50 | 3,349.50 | 50 | 3,349.50 | 50 |
| 17 | Rubberband 1.0mm min. Thickness | 105.51 | 2 boxes | 211.02 | 1 | 105.51 | 0 | - | 1 |
| 18 | Toilet Tissue, 12 rolls per pack | 69.29 | 20 packs | 1,385.80 | 5 | 346.45 | 5 | 346.45 | 5 |
| 19 | Insecticide, 600ml. (420g)/can | 117.26 | 4 bottles | 469.04 | 1 | 117.26 | 1 | 117.26 | 1 |
| 20 | Furniture Cleaner 300ml. Can | 101.27 | 12 bottles | 1,215.24 | 3 | 303.81 | 3 | 303.81 | 3 |
| 21 | File Organizer, expanding, legal plastic | 78.23 | 10 pieces | 782.30 | 5 | 391.15 | 5 | 391.15 | 0 |
| 22 | Index Card 3"x15" ruled both sides | 48.50 | 4 packs | 194.00 | 1 | 48.50 | 1 | 48.50 | 1 |
| 23 | Paper Clip, gem type, jumbo 48mm, 100s/box | 12.10 | 12 boxes | 145.20 | 3 | 36.30 | 3 | 36.30 | 3 |
| | SUB TOTAL | | | 72,939.03 | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

MS. FRELYN M. PALISOC
Head of Department

Recommended by:

Perla E. Maduro
MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KI

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ACCOUNTANT

Contingency

Total
Date Subm

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | Total Qty. |
|----------|-------------------------------|-----------|------------|-------------------|-------------|-----------|-------------|-----------|------------|
| | | | | | Qty. | Amount | Qty. | Amount | |
| 24 | Optical Mouse | 158.95 | 4 pieces | 635.80 | 2 | 317.90 | 0 | - | 2 |
| 25 | Data File Box | 62.89 | 6 boxes | 377.34 | 2 | 125.78 | 2 | 125.78 | 2 |
| 26 | Sign Pen Black | 43.58 | 50 pieces | 2,179.00 | 15 | 653.70 | 10 | 435.80 | 15 |
| 27 | Puncher, heavy duty | 94.07 | 3 pieces | 282.21 | 3 | 282.21 | 0 | - | 0 |
| 28 | Staple Remover, twin jaws | 17.59 | 6 pieces | 105.54 | 3 | 52.77 | 0 | - | 3 |
| 29 | Ink Cartridge HP 60 black | 615.08 | 30 cart | 18,452.40 | 8 | 4,920.64 | 8 | 4,920.64 | 8 |
| 30 | Ink Cartridge HP 60 colored | 738.74 | 20 cart | 14,774.80 | 5 | 3,693.70 | 5 | 3,693.70 | 5 |
| 31 | Ink Cartiridge HP 21 black | 642.80 | 10 cart | 6,428.00 | 3 | 1,928.40 | 3 | 1,928.40 | 3 |
| 32 | Ink Cartridge HP 22 colored | 740.87 | 20 cart | 14,817.40 | 5 | 3,704.35 | 5.00 | 3,704.35 | 5 |
| 33 | Bookpaper Subs 20 long | 160.00 | 300 reams | 48,000.00 | 75 | 12,000.00 | 75 | 12,000.00 | 75 |
| 34 | Bookpaper Subs 20 short | 180.00 | 200 reams | 36,000.00 | 50 | 9,000.00 | 50 | 9,000.00 | 50 |
| 35 | Worksheet (6 columns) | | 5 pads | | | | | | |
| 36 | Brown Envelope (long) | | 500 pieces | | | | | | |
| 37 | Sliding Folder (Long) | 26.00 | 20 pieces | 520.00 | 5 | 130.00 | 5 | 130.00 | 5 |
| 38 | Brown Envelope (Short) | | 500 pieces | | 125 | | 125 | | 125 |
| 39 | Yellow Pad | | 5 pads | | 2 | | 1 | | 1 |
| 40 | Carbon Paper Permafilm (long) | | 10 boxes | | 3 | | 3 | | 2 |
| 41 | Ballpen (Pilot) (black) | | 60 pieces | | 15 | | 15 | | 15 |
| 42 | Ballpen (Pilot) (blue) | | 60 pieces | | 15 | | 15 | | 15 |
| 43 | Ballpen (Panda) | | 100 pieces | | 25 | | 25 | | 25 |
| 44 | Ballpen (RED) | | 6 pieces | | 2.00 | | 2.00 | | 2.00 |
| 45 | Pentel Pen Black | | 50 pieces | | 15 | | 15 | | 10 |
| | SUB TOTAL | | | 142,572.49 | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

MS. FRELYN M. PALISOC
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KI

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ACCOUNTANT

Contingency

Total
Date Subm

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd |
|----------|-----------------------------|-----------|------------|------------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. |
| 46 | Staple Wire No. 35 | | | | | | | | |
| 47 | Printer Ribbon | | 200 pieces | | 50 | | 50 | | 50 |
| 48 | Correction Fluid | | 60 pieces | | 30 | | 30 | | |
| 49 | Correction Tape | | | | | | | | |
| 50 | Scotch Tape Big | | 20 | | 5 | | 5 | | 5 |
| 51 | Straw | | 12 rolls | | 3 | | 3 | | 3 |
| 52 | Continuous Paper 3 ply long | | 60 boxes | | 20 | | 20 | | 10 |
| 53 | Staple Wire Remover | | 3 pieces | | 6 | | 0 | | 0 |
| 54 | File Box | | 6 pieces | | 6 | | 0.00 | | 0 |
| 55 | Index Card 5"x8" | | 4 packs | | | | | | |
| 56 | Dishwashing Liquid 1 liter | | 4 bottles | | 1 | | 1 | | 1 |
| 57 | PC Cleaner | | 2 bottles | | 1 | | 1 | | 1 |
| 58 | Air Freshener Big | | 8 cans | | 2 | | 2 | | 2 |
| 59 | Glass Cleaner 500ml | | | | | | | | |
| 60 | Pencil Sharpener | | 1 piece | | | | | | |
| 61 | Copier Ink | | 8 pieces | | | | | | |
| 62 | Fax Paper | | 15 pieces | | | | | | |
| 63 | Antivirus | | 3 pieces | | | | | | |
| 64 | Mouse | | 6 pieces | | | | | | |
| 65 | Extension Cord (Heavy Duty) | | 4 pieces | | | | | | |
| 66 | Storage Box | | 6 pieces | | | | | | |
| | SUB TOTAL | | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

FP
MS. FRELYN M. PALISOC
Head of Department

Recommended by:

Perla
MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KI

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ACCOUNTANT

Contingency

Total
Date Subm

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd |
|----------|---|-----------|-------------|------------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. |
| 67 | UPS | | 6 units | | 3 | | 0 | - | 3 |
| 68 | Keyboards | | 6 units | | 3 | | 0 | - | 3 |
| 69 | AVR | | 6 units | | 3 | | 0 | | 3 |
| 70 | Small Eraser | | 6 pieces | | 6 | | | | |
| 71 | Post It Notes | | 12 pieces | | 3 | | 3 | | 3 |
| 72 | Logbook 500 pages | | 20 pieces | | 5 | | 5 | | 5 |
| 73 | Scissors Big | | 6 pieces | | 6 | | 0 | | 0 |
| 74 | Cutter | | 3 pieces | | | | | | |
| 75 | Cork Board | | 5 pieces | | 5 | | 0.00 | | 0 |
| 76 | Brother Ink black BT6000BK, Genuine | | 150 bottles | | 60 | | 60 | | 15 |
| 77 | Brother Ink yellow BT5000Y, Genuine | | 100 bottles | | 25 | | 25 | | 25 |
| 78 | Brother Ink Cyan, BT5000C, Genuine | | 100 bottles | | 25 | | 25 | | 25 |
| 79 | Brother Ink Magenta, BT5000M, Genuine | | 100 bottles | | 25 | | 25 | | 25 |
| 80 | Binder clips | | 500 pieces | | 150 | | 150 | | 100 |
| 81 | Paper Puncher | | 6 pieces | | 2 | | 1 | | 2 |
| 82 | Tape Dispenser | | 1 pieces | | 1 | | 0 | | 0 |
| 83 | Highlighter Pen | | 100 pieces | | 25 | | 25 | | 25 |
| 84 | Lead Pencil 0.5 HB 20's | | 2 packs | | 1 | | 0 | | 1 |
| 85 | Flash Drive 16GB | | 12 pieces | | 3 | | 3 | | 3 |
| 86 | External Harddisk 1TB | | 6 pieces | | 2 | | 2 | | 2 |
| 87 | Puncher Two Hole Heavy Duty (for 1 ream | | 1 piece | | | | | | |
| 88 | Printer | | 4 units | | | | | | |
| | SUB TOTAL | | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

MS. FRELYN M. PALISOC
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KI

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ACCOUNTANT


Contingency

Total
Date Subm


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd |
|----------|---------------------------|-----------|----------|-------------------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. |
| 89 | System Unit (CPU) | | 4 units | | | | | | |
| 90 | Swivel Chair | | 5 units | | | | | | |
| 91 | Furniture Cabinet | | 4 units | | | | | | |
| 92 | Monitor | | 6 units | | | | | | |
| 93 | Window Type Aircon 2.0 HP | | 1 unit | | | | | | |
| 94 | Electric Cool Fan | | 1 unit | | | | | | |
| 95 | Folded Table | | 1 unit | | | | | | |
| | SUB TOTAL | | | | | | | | |
| | GRAND TOTAL | | | 215,511.52 | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. FRELYN M. PALISOC
_ Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KI

itted:

| 3rd Quarter | | 4th Quarter | |
|-------------|------|-------------|--|
| Amount | Qty. | Amount | |
| 275.04 | 3 | 275.04 | |
| 195.90 | 5 | 195.90 | |
| - | 0 | - | |
| 333.25 | 25 | 333.25 | |
| 396.80 | 2 | 396.80 | |
| 483.60 | 2 | 483.60 | |
| 413.61 | 0 | - | |
| 5,695.00 | 50 | 5,695.00 | |
| - | 0 | - | |
| 5,242.50 | 50 | 5,242.50 | |
| 508.82 | 0 | - | |
| 15.99 | 1 | 15.99 | |
| 24.42 | 1 | 24.42 | |
| 350.00 | 10 | 350.00 | |
| 14.92 | 1 | 14.92 | |
| 3,349.50 | 50 | 3,349.00 | |
| 105.51 | 0 | - | |
| 346.45 | 5 | 346.45 | |
| 117.26 | 1 | 117.26 | |
| 303.81 | 3 | 303.81 | |
| - | 0 | - | |
| 48.50 | 1 | 48.50 | |
| 36.30 | 3 | 36.30 | |
| | | | |

IM MIKAEL G. AMADOR
Municipal Mayor


itted:

| 3rd Quarter | | 4th Quarter | |
|-------------|------|-------------|--|
| Amount | Qty. | Amount | |
| 317.90 | 0 | - | |
| 125.78 | 0 | - | |
| 653.70 | 10 | 435.80 | |
| - | 0 | - | |
| 52.77 | 0 | - | |
| 4,920.64 | 6 | 4,920.64 | |
| 3,693.70 | 5 | 3,693.70 | |
| 1,928.40 | 1 | 642.80 | |
| 3,704.35 | 5 | 3,704.35 | |
| 12,000.00 | 75 | 12,000.00 | |
| 9,000.00 | 50 | 90,000.00 | |
| | | | |
| | | | |
| 130.00 | 5 | 130.00 | |
| | 125 | | |
| | 1 | | |
| | 2 | | |
| | 15 | | |
| | 15 | | |
| | 25 | | |
| | - | | |
| | 10 | | |
| | | | |

IM MIKAEL G. AMADOR
Municipal Mayor

itted:

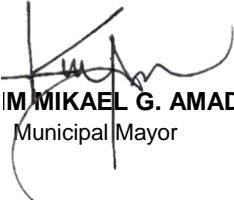
| 3rd Quarter | | 4th Quarter | |
|-------------|------|-------------|--|
| Amount | Qty. | Amount | |
| - | 0 | - | |
| | 0 | | |
| | 0 | | |
| | 3 | | |
| | 5 | | |
| | 0 | | |
| | 0 | | |
| | 15 | | |
| | 25 | | |
| | 25 | | |
| | 25 | | |
| | 100 | | |
| | 1 | | |
| | 0 | | |
| | 25 | | |
| | 0 | | |
| | 3 | | |
| | 0 | | |
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| | | | |
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MIKAEL G. AMADOR
Municipal Mayor

itted:

| 3rd Quarter | 4th Quarter | |
|-------------|-------------|--------|
| Amount | Qty. | Amount |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |



M. MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:
Department Office: OFFICE OF THE MUNICIPAL MAYOR


Common Use Supplies & Equipment
Planned Amount
Regular Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---|-----------|------------|-------------------|-------------|-----------|-------------|-----------|-------------|-----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Paper Copy for plain paper copier legal | 113.50 | 500 reams | 56,750.00 | 200 | 22,700.00 | 100 | 11,350.00 | 100 | 11,350.00 | 100 |
| 2 | Paper Copy for plain paper copier A4 | 104.85 | 400 reams | 41,940.00 | 100 | 10,485.00 | 100 | 10,485.00 | 100 | 10,485.00 | 100 |
| 3 | Folder,tagboard/carrier board legal | 241.80 | 20 packs | 4,836.00 | 5 | 1,209.00 | 5 | 1,209.00 | 5 | 1,209.00 | 5 |
| 4 | Folder,Tagboard,A4 Size | 198.40 | 20 packs | 3,968.00 | 5 | 992.00 | 5 | 992.00 | 5 | 992.00 | 5 |
| 5 | Envelope documentary,A4 500s/bx | 413.61 | 12 bxs. | 4,963.32 | 3 | 1,240.83 | 3 | 1,240.83 | 3 | 1,240.83 | 3 |
| 6 | Paper clip,32 mm min | 6.80 | 70 bxs. | 476.00 | 18 | 122.40 | 18 | 122.40 | 17 | 115.00 | 17 |
| 7 | Paper clip,jumbo,48mm ,min | 13.35 | 70 bxs. | 934.50 | 18 | 240.30 | 18 | 240.30 | 17 | 226.95 | 17 |
| 8 | Notebook,stenographer's,40 leaves | 8.31 | 40 pcs. | 332.40 | 10 | 83.10 | 10 | 83.10 | 10 | 83.10 | 10 |
| 9 | Record book;300 pages | 51.17 | 50 books | 2,558.50 | 15 | 767.55 | 15 | 767.55 | 10 | 511.70 | 10 |
| 10 | Paper Fastener,for paper metal | 66.99 | 60 bxs. | 4,019.40 | 15 | 1,004.85 | 15 | 1,004.85 | 15 | 1,004.85 | 15 |
| 11 | Pencil lead w/eraser | 24.42 | 100 bxs. | 2,442.00 | 25 | 610.00 | 25 | 610.00 | 25 | 610.00 | 25 |
| 12 | Marker,permanent,black | 14.92 | 100 bxs. | 1,492.00 | 25 | 373.00 | 25 | 373.00 | 25 | 373.00 | 25 |
| 13 | Sign pen black | 45.25 | 140 pieces | 6,350.00 | 35 | 1,583.75 | 35 | 1,583.75 | 35 | 1,583.75 | 35 |
| 14 | Making pen whiteboard black | 12.58 | 50 pieces | 629.00 | 20 | 251.60 | 10 | 125.80 | 10 | 125.80 | 10 |
| 15 | Marking Pen Whiteboard blue | 12.58 | 25 pieces | 314.50 | 10 | 125.80 | 5 | 62.90 | 5 | 62.90 | 5 |
| 16 | Marking Pen Whiteboard red | 12.58 | 25 pieces | 314.50 | 10 | 125.80 | 5 | 62.90 | 5 | 62.90 | 5 |
| 17 | Push pin flathead | 20.74 | 40 cases | 829.60 | 10 | 207.40 | 10 | 207.40 | 10 | 207.40 | 10 |
| 18 | Carbon Film Legal 100s/bx | 298.14 | 50 bxs. | 14,907.00 | 13 | 3,875.82 | 13 | 3,875.82 | 12 | 3,577.68 | 12 |
| 19 | Carbon Film A4 100s/bx | 335.79 | 35 bxs. | 11,752.65 | 9 | 3,022.11 | 9 | 3,022.11 | 9 | 3,022.11 | 8 |
| 20 | Ribbon Nylon for Manual Typewriter | 15.99 | 100 spools | 1,599.00 | 25 | 399.75 | 25 | 399.75 | 25 | 399.75 | 25 |
| 21 | Puncher Heavy Duty | 94.07 | 5 pieces | 407.35 | 2 | 188.14 | 1 | 94.07 | 2 | 188.14 | 0 |
| 22 | Stapler Heavy Duty Standard | 114.91 | 10 pieces | 1,114.91 | 3 | 344.73 | 3 | 344.73 | 2 | 229.80 | 2 |
| 23 | Staple Wire 500pcs/bx | 22.90 | 15 boxes | 343.50 | 5 | 114.50 | 5 | 114.50 | 5 | 114.50 | 0 |
| SUB TOTAL | | | | 163,274.13 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By: 
HON. KIM MIKAEL G. AMADOR
Head of Department

Recommended by: 
MS. PERLA E. MADURO
Municipal Treasurer

Approved by: 
HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment

Department Office: OFFICE OF THE MUNICIPAL MAYOR

Planned Amount

Regular

Contingency

Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|------------------|---|-----------|------------|-------------------|-------------|-----------|-------------|-----------|-------------|-----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Furniture Cleaner 350ml. | 13.33 | 150 pcs | 1,999.50 | 38 | 506.54 | 38 | 506.54 | 37 | 493.21 | 37 |
| 25 | Glue All Purpose 200 grams | 53.25 | 60 jars | 3,195.00 | 15 | 798.75 | 15 | 798.75 | 15 | 798.75 | 15 |
| 26 | Scissors (6") | 13.09 | 25 pcs | 327.25 | 7 | 91.63 | 6 | 78.54 | 6 | 78.54 | 6 |
| 27 | Cutter Heavy Duty | 30.36 | 25 pcs | 759.00 | 7 | 212.52 | 6 | 182.16 | 6 | 182.16 | 6 |
| 28 | Tape Transparent (1") | 15.77 | 80 rolls | 1,261.60 | 20 | 315.40 | 20 | 315.40 | 20 | 315.40 | 20 |
| 29 | Stamp Pad ink violet 50 ml. | 23.45 | 4 bottles | 93.80 | 1 | 23.45 | 1 | 23.45 | 1 | 23.45 | 1 |
| 30 | Stamp Pad felt pad | 23.33 | 4 pieces | 93.32 | 1 | 23.33 | 1 | 23.33 | 1 | 23.33 | 1 |
| 31 | Toilet Tissue 12 rolls/pck | 69.29 | 200 packs | 13,858.00 | 50 | 3,464.50 | 50 | 3,464.50 | 50 | 3,464.50 | 50 |
| 32 | Furniture Cleaner 350ml. | 101.27 | 60 cans | 6,076.20 | 15 | 1,519.05 | 15.00 | 1,519.05 | 15 | 1,519.05 | 15 |
| 33 | Insecticide, 600ml (420g)/can | 117.26 | 60 cans | 7,035.60 | 15 | 1,758.90 | 15 | 1,758.90 | 15 | 1,758.90 | 15 |
| 34 | Alcohol 70% Ethyl | 39.18 | 60 btls. | 2,350.80 | 15 | 587.70 | 15 | 587.70 | 15 | 587.70 | 15 |
| 35 | Air Freshener, 280ml. /can | 91.68 | 50 cans | 4,584.00 | 13 | 1,191.84 | 13 | 1,191.84 | 12 | 1,100.16 | 12 |
| 36 | Ink Cartridge HP 21 black | 642.80 | 100 cart | 64,280.00 | 25 | 16,070.00 | 25 | 16,070.00 | 25 | 16,070.00 | 25 |
| 37 | Ink Cartridge HP 22 colored | 740.87 | 100 cart | 74,087.00 | 25 | 18,521.75 | 25 | 18,521.75 | 25 | 18,521.75 | 25 |
| 38 | Toner HP Laserjet 35A | 3698.00 | 40 pieces | 147,920.00 | 10 | 36,980.00 | 10 | 36,980.00 | 10 | 36,980.00 | 10 |
| 39 | Gun Tucker with Staples | 420.00 | 4 boxes | 1,680.00 | 1 | 420.00 | 1 | 420.00 | 1 | 420.00 | 1 |
| 40 | Ink Cartiridge HP 703 black | 336.86 | 40 cart | 13,474.40 | 10 | 3,368.60 | 10 | 3,368.60 | 10 | 3,368.60 | 10 |
| 41 | Ink Cartridge HP 703 colored | 336.86 | 40 cart | 13,474.40 | 10 | 3,368.60 | 10 | 3,368.60 | 10 | 3,368.60 | 10 |
| 42 | Broom Stick (tingting) | 23.45 | 1,300 pcs | 30,485.00 | 325 | 7,621.25 | 325 | 7,621.25 | 325 | 7,621.25 | 325 |
| 43 | Broom Soft (tambo) | 90.61 | 100 pcs | 9,161.00 | 25 | 2,290.25 | 25 | 2,290.25 | 25 | 2,290.25 | 25 |
| 44 | Toilet bowl cleaner 900 ml. | 49.04 | 30 btls. | 1,471.20 | 8 | 392.32 | 8 | 392.32 | 7 | 343.28 | 7 |
| 45 | Detergent Powder, all purpose, 500 grms | 22.92 | 130 pouche | 2,979.60 | 33 | 756.36 | 33 | 756.36 | 32 | 733.44 | 32 |
| 46 | Mophead, 100% rayon 400 g. | 85.28 | 70 pieces | 5,969.60 | 18 | 1,535.04 | 18 | 1,535.04 | 17 | 1,449.76 | 17 |
| SUB TOTAL | | | | 406,616.27 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

HON. KIM MIKAEL G. AMADOR
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Common Use Supplies & Equipment
Planned Amount
Regular

Department Office: OFFICE OF THE MUNICIPAL MAYOR

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th |
|----------|------------------------------------|-----------|------------|---------------------|-------------|-----------|-------------|-----------|-------------|-----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 47 | Mophandle screw type wooden handle | 95.94 | 50 pieces | 4,797.00 | 13 | 1,247.22 | 13 | 1,247.22 | 12 | 1,151.28 | 12 |
| 48 | Floorwax plastered, 2 kgs. | 223.86 | 100 cans | 22,386.00 | 25 | 5,596.50 | 25 | 5,596.50 | 25 | 5,596.50 | 25 |
| 49 | Dust Pan non rigid plastic | 34.11 | 15 pcs | 511.65 | 4 | 136.44 | 4 | 136.44 | 4 | 136.44 | 3 |
| 50 | Waste Basket, plastic | 26.65 | 15 pcs | 399.75 | 4 | 106.60 | 4 | 106.60 | 4 | 106.60 | 3 |
| 51 | Floor Polisher | 15000.00 | 1 unit | 15,000.00 | 1 | 15,000.00 | 0 | - | 0 | - | 0 |
| 52 | Desktop Computer (Core 15) w/ acc. | 35000.00 | 2 units | 70,000.00 | 1 | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 |
| 53 | Laptop Computer (Core 15) | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 | - | 0 |
| 54 | Monoblock Chairs | 255.00 | 500 pieces | 127,500.00 | 200 | 51,000.00 | 100 | 25,500.00 | 100 | 25,500.00 | 100 |
| 55 | Refrigerator | 10000.00 | 1 unit | 10,000.00 | 1 | 10,000.00 | 0 | - | 0 | - | 0 |
| 56 | Airconditioning Unit | 25000.00 | 2 units | 50,000.00 | 1 | 25,000.00 | 0 | - | 1 | 25,000.00 | 0 |
| 57 | Duplo Ink (for Duplicator Machine) | 750.00 | 40 pieces | 30,000.00 | 10 | 7,500.00 | 10 | 7,500.00 | 10 | 7,500.00 | 10 |
| 58 | Duplo Drum Screen | 7590.00 | 2 units | 15,180.00 | 1 | 7,590.00 | 0 | - | 1 | 7,590.00 | 0 |
| 59 | Duplo Separator Base Unit | 495.00 | 4 units | 1,980.00 | 1 | 495.00 | 1.00 | 495.00 | 1 | 495.00 | 1 |
| 60 | Sharp Toner for Copier A 3Mx235 | 8100.00 | 12 pieces | 24,300.00 | 3 | 24,300.00 | 3 | 24,300.00 | 3 | 24,300.00 | 3 |
| | ft W-BK-3-A | | | | | | | | | | |
| 61 | Duplo Feed Roller | 825.00 | 3 pieces | 2,475.00 | 1 | 825.00 | 1 | 825.00 | 1 | 825.00 | 0 |
| 62 | Copier Developer (MX 235) | 4000.00 | 3 pieces | 12,000.00 | 1 | 4,000.00 | 1 | 4,000.00 | 1 | 4,000.00 | 0 |
| 63 | Copier Drum (MX250) | 5800.00 | 3 pieces | 17,400.00 | 1.00 | 5,800.00 | 1 | 5,800.00 | 1 | 5,800.00 | 0 |
| 64 | Copier Blade | 2600.00 | 3 pieces | 7,800.00 | 1 | 2,600.00 | 1 | 2,600.00 | 1 | 2,600.00 | 0 |
| | SUB TOTAL | | | 446,729.40 | | | | | | | |
| | GRAND TOTAL | | | 1,016,619.80 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

HON. KIM MIKAEL G. AMADOR
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KIM MIKAEL G. AMADOR
Municipal Mayor

pages

| Quarter |
|-----------|
| Amount |
| 11,350.00 |
| 10,485.00 |
| 1,209.00 |
| 992.00 |
| 1,240.83 |
| 115.60 |
| 226.95 |
| 83.10 |
| 511.70 |
| 1,004.85 |
| 610.00 |
| 373.00 |
| 1,583.75 |
| 125.80 |
| 62.90 |
| 62.90 |
| 207.40 |
| 3,577.68 |
| 2,686.32 |
| 399.75 |
| - |
| 229.80 |
| - |
| |

pages

| Quarter |
|-----------|
| Amount |
| 493.21 |
| 798.75 |
| 78.54 |
| 182.16 |
| 315.40 |
| 23.45 |
| 23.33 |
| 3,464.50 |
| 1,519.05 |
| 1,758.90 |
| 587.70 |
| 1,110.16 |
| 16,070.00 |
| 18,521.75 |
| 36,980.00 |
| 420.00 |
| 3,368.60 |
| 3,368.60 |
| 7,621.25 |
| 2,290.25 |
| 343.28 |
| 733.44 |
| 1,449.76 |
| |

Pages

| Quarter |
|-----------|
| Amount |
| 1,151.28 |
| 5,596.50 |
| 102.33 |
| 79.95 |
| - |
| - |
| - |
| 25,500.00 |
| - |
| - |
| 7,500.00 |
| - |
| 495.00 |
| 24,300.00 |
| |
| - |
| - |
| - |
| - |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ENGINEER

Planned Amount
Regular

Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th C |
|------------------|---|-----------|------------|------------------|-------------|----------|-------------|----------|-------------|----------|-------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Pencil, lead with eraser | 20.75 | 12 boxes | 249.00 | 3 | 62.25 | 3 | 62.25 | 3 | 62.25 | 3 |
| 2 | Sign Pen black | 45.25 | 120 pieces | 5,430.00 | 30 | 1,357.50 | 30 | 1,357.50 | 30 | 1,357.50 | 30 |
| 3 | Marker permanent, black | 14.92 | 24 pieces | 358.08 | 6 | 89.52 | 6 | 89.52 | 6 | 89.52 | 6 |
| 4 | Tape, transparent (2") | 31.76 | 12 rolls | 381.12 | 3 | 95.28 | 3 | 95.28 | 3 | 95.28 | 3 |
| 5 | Tape transparent (1") | 49.04 | 12 rolls | 588.48 | 3 | 147.12 | 3 | 147.12 | 3 | 147.12 | 3 |
| 6 | Insecticide, 600ml (420)/can | 117.26 | 24 cans | 2,814.24 | 6 | 703.56 | 6 | 703.56 | 6 | 703.56 | 6 |
| 7 | Furniture cleaner, 280ml/can | 101.27 | 24 cans | 2,430.48 | 6 | 607.62 | 6 | 607.62 | 6 | 607.62 | 6 |
| 8 | Alcohol 70% Ethyl | 39.18 | 24 btl. | 940.32 | 6 | 235.08 | 6 | 235.08 | 6 | 235.08 | 6 |
| 9 | Tape, masking (1") | 49.04 | 12 rolls | 588.48 | 3 | 147.24 | 3 | 147.24 | 3 | 147.24 | 3 |
| 10 | Toilet tissue, 12 rolls/pack | 69.29 | 1 pack | 69.29 | 1 | 69.29 | 0 | - | 0 | - | 0 |
| 11 | Paper copy for plain paper copier A4 size | 104.85 | 20 reams | 2,097.00 | 5 | 524.25 | 5 | 524.25 | 5 | 524.25 | 5 |
| 12 | Paper copy for plain paper copier legal | 113.90 | 20 reams | 2,278.00 | 5 | 569.50 | 5 | 569.50 | 5 | 569.50 | 5 |
| 13 | Envelope documentary, A4 500s/bx. | 413.61 | 48 boxes | 19,853.28 | 12 | 4,963.32 | 12 | 4,963.32 | 12 | 4,963.32 | 12 |
| 14 | Glue all purpose | 53.25 | 12 jars | 639.00 | 3 | 159.75 | 3 | 159.75 | 3 | 159.75 | 3 |
| 15 | Scissors (6") | 13.09 | 12 pieces | 157.08 | 6 | 78.54 | 0 | - | 0 | - | 6 |
| 16 | Staple wire, standard, 5000pcs./bx. | 22.90 | 12 boxes | 274.80 | 3 | 38.70 | 3 | 38.70 | 3 | 38.70 | 3 |
| 17 | Furniture cleaner, 280ml/can | 132.18 | 2 packs | 264.36 | 1 | 132.18 | 0 | - | 1 | 132.18 | 0 |
| 18 | Calculator scientific 10 digits | 339.93 | 6 units | 2,039.58 | 3 | 1,019.79 | 0 | - | 3 | 1,019.79 | 0 |
| 19 | Furniture cleaner, 280ml/can | 79.49 | 3 packs | 238.47 | 1 | 79.49 | 1 | 79.49 | 1 | 79.49 | 0 |
| 20 | Puncher, heavy duty | 94.07 | 6 pieces | 564.42 | 3 | 282.21 | 0 | - | 0 | - | 3 |
| 21 | Sharpener, single cutterhead | 181.22 | 6 pieces | 1,087.32 | 3 | 543.66 | 0 | - | 0 | - | 3 |
| 22 | Paper clip, jumbo | 13.35 | 12 boxes | 160.20 | 3 | 40.05 | 3 | 40.05 | 3 | 40.05 | 3 |
| 23 | Air Freshener, 280ml/can | 91.68 | 24 cans | 2,200.32 | 6 | 550.08 | 6 | 550.08 | 6 | 550.08 | 6 |
| SUB TOTAL | | | | 45,703.32 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


ENGR. REYNALDO M. GALANO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL ENGINEER

Planned Amount
Regular

Contingency

Total
Date Submitted:


| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter |
|----------|--------------------------------|-----------|-----------|-------------------|-------------|-----------|-------------|----------|-------------|----------|-------------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Envelop, mailing white,500s/bx | 142.72 | 1 box | 142.72 | 1 | 142.72 | 0 | - | 0 | - | 0 |
| 25 | Ruler plastic 450mm | 19.19 | 12 pieces | 230.28 | 6 | 115.14 | 0 | - | 6 | 115.14 | 0 |
| 26 | Carbon film legal 100/box | 298.14 | 12 boxes | 3,577.68 | 3 | 894.42 | 3 | 894.42 | 3 | 894.42 | 3 |
| 27 | Carbon film A4 100/box | 335.79 | 12 boxes | 4,029.48 | 3 | 1,007.37 | 3 | 1,007.37 | 3 | 1,007.37 | 3 |
| 28 | CD RW | 15.40 | 20 pieces | 308.00 | 5 | 77.00 | 5 | 77.00 | 5 | 77.00 | 5 |
| 29 | Optical Mouse | 158.95 | 2 pieces | 317.90 | 2 | 317.90 | 0 | - | 0 | - | 0 |
| 30 | Desktop Computer (core 15) | 35000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | 0 | - | 0 | - | 0 |
| 31 | Printer 3 in 1 | 15000.00 | 1 unit | 15,000.00 | 1 | 15,000.00 | 0 | - | 0 | - | 0 |
| 32 | Tracing Paper | 850.00 | 4 rolls | 3,400.00 | 1 | 850.00 | 1 | 850.00 | 1 | 850.00 | 1 |
| | SUB TOTAL | | | 62,006.06 | | | | | | | |
| | GRAND TOTAL | | | 107,709.38 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


ENGR. REYNALDO M. GALANO
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

jes

| Quarter |
|----------|
| Amount |
| 62.25 |
| 1,357.50 |
| 89.52 |
| 95.28 |
| 147.12 |
| 703.56 |
| 607.62 |
| 235.08 |
| 147.24 |
| - |
| 524.25 |
| 569.50 |
| 4,963.32 |
| 159.75 |
| 78.54 |
| 38.70 |
| - |
| - |
| - |
| 282.21 |
| 543.66 |
| 40.05 |
| 550.08 |
| |

yes

| Quarter |
|----------|
| Amount |
| - |
| - |
| 894.42 |
| 1,007.37 |
| 77.00 |
| - |
| - |
| - |
| 850.00 |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4t |
|----------|--|-----------|-----------|------------------|-------------|----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 1 | Air Freshener 280ml.can | 91.68 | 12 cans | 1,100.16 | 3 | 275.04 | 3 | 275.04 | 0 | 275.04 | 3 |
| 2 | Alcohol 70% Ethyl | 39.18 | 10 btls | 391.80 | 2 | 78.36 | 2 | 78.36 | 3 | 117.54 | 3 |
| 3 | Columnar Pad 16 columns 50 gsm. Min. | 43.71 | 2 pads | 87.42 | 1 | 43.71 | 1 | 43.71 | 0 | - | 0 |
| 4 | Correction Tape | 13.33 | 20 pcs | 266.60 | 5 | 66.65 | 5 | 66.65 | 5 | 66.65 | 5 |
| 5 | Pentel pen | 26.00 | 2 boxes | 520.00 | 1 | 260.00 | 1 | 260.00 | 0 | - | 0 |
| 6 | Folder Tagboard/carrier board legal | 241.80 | 10 packs | 2,418.00 | 3 | 725.40 | 3 | 725.40 | 2 | 483.60 | 2 |
| 7 | Envelope documentary 500 pieces | 413.61 | 2 boxes | 827.22 | 1 | 413.61 | 0 | - | 1 | 413.61 | 0 |
| 8 | Paper copy for plain paper copier legal | 113.90 | 70 reams | 7,973.00 | 20 | 2,278.00 | 20 | 2,278.00 | 20 | 2,278.00 | 10 |
| 9 | Folder clear, plastic, legal size | 206.47 | 1 packs | 206.47 | 1 | 206.47 | 0 | - | 0 | - | 0 |
| 10 | Paper copy for plain copier A4 | 122.00 | 200 reams | 24,400.00 | 50 | 6,100.00 | 50 | 6,100.00 | 50 | 6,100.00 | 50 |
| 11 | Envelope documentary (10" x 15") | 508.82 | 2 boxes | 1,017.64 | 1 | 508.82 | 0 | - | 1 | 508.82 | 0 |
| 12 | Ribbon, nylon for manual typewriter | 15.99 | 6 spools | 95.94 | 2 | 31.98 | 2 | 31.98 | 1 | 15.99 | 1 |
| 13 | Pencil Lead with eraser | 24.42 | 4 boxes | 97.68 | 1 | 24.42 | 1 | 24.42 | 1 | 24.42 | 1 |
| 14 | Staple Wire No.10 | 22.90 | 60 boxes | 1,374.00 | 20 | 458.00 | 20 | 458.00 | 10 | 229.00 | 10 |
| 15 | Marker Permanent Black | 14.92 | 4 pieces | 59.68 | 1 | 14.92 | 1 | 14.92 | 1 | 14.92 | 1 |
| 16 | Paper Fastener for paper metal 50 sets/box | 66.99 | 60 boxes | 4,019.40 | 15 | 1,004.85 | 15 | 1,004.85 | 15 | 1,004.85 | 15 |
| 17 | Rubberband 1.0mm min. Thickness | 105.51 | 2 boxes | 211.02 | 1 | 105.51 | 0 | - | 1 | 105.51 | 0 |
| 18 | Toilet Tissue, 12 rolls per pack | 69.29 | 6 packs | 415.74 | 2 | 138.58 | 2 | 138.58 | 1 | 69.29 | 1 |
| 19 | Insecticide, 600ml. (420g)/can | 117.26 | 2 cans | 234.52 | 1 | 117.26 | 0 | - | 0 | - | 1 |
| 20 | Glass Cleaner 300ml. Can | 101.27 | 2 cans | 201.54 | 1 | 101.27 | 0 | - | 1 | 101.27 | 0 |
| 21 | Receive with Date | | 3 pieces | | | | | | | | |
| 22 | Logbook 500 pages | 110.00 | 20 pieces | 2,200.00 | 10 | 1,100.00 | 0 | - | 10 | 1,100.00 | 0 |
| 23 | Paper Clip, gem type, jumbo 48mm, 100s/box | 12.10 | 4 boxes | 48.40 | 1 | 12.10 | 1 | 12.10 | 1 | 12.10 | 1 |
| | SUB TOTAL | | | 48,166.23 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. SHEILA E. GARCIA
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN
Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4t |
|------------------|--|-----------|-----------|-----------------|-------------|--------|-------------|--------|-------------|--------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Filing Box | | 10 pieces | | | | | | | | |
| 25 | Numbering Machine Ink | | 5 bottles | | 2 | | 1 | | 1 | | 1 |
| 26 | Sign Pen Black | 43.58 | 50 pieces | 2,179.00 | 15 | 653.70 | 10 | 435.80 | 15 | 653.70 | 10 |
| 27 | Puncher, heavy duty | 94.07 | 3 pieces | 282.21 | 3 | 282.21 | 0 | - | 0 | - | 0 |
| 28 | Staple Remover, twin jaws | 17.59 | 6 pieces | 105.54 | 3 | 52.77 | 0 | - | 3 | 52.77 | 0 |
| 29 | Permafilm Carbon paper | | 20 boxes | | | | | | | | |
| 30 | Stamp Pad with Ink | | 10 pieces | | | | | | | | |
| 31 | Waterwell Paste | | 15 pieces | | | | | | | | |
| 32 | Paper Clip small plastic coated | | 40 boxes | | | | | | | | |
| 33 | Stapler heavy duty | 114.91 | 12 units | 1,378.92 | 6 | 689.46 | 0 | - | 6 | 689.46 | 0 |
| 34 | Tape Transparent (1") | 15.77 | 10 pieces | 157.70 | 5 | 78.85 | 5 | 78.85 | 0 | - | 0 |
| 35 | Cutter heavy duty | 30.36 | 4 pieces | 121.44 | 2 | 60.72 | 2 | 60.72 | 0 | - | 0 |
| 36 | Paper Clip big plastic coated | | 50 boxes | | | | | | | | |
| 37 | CD Storage | | 2 units | | | | | | | | |
| 38 | Dishwashing Liquid | 79.50 | 8 btls | 636.00 | 2 | 159.00 | 2 | 159.00 | 2 | 159.00 | 2 |
| 39 | Form 102 Cert. of Live Birth | | 85 pads | | 25 | | 20 | | 20 | | 20 |
| 40 | Form 103 Cert. of Death | | 40 pads | | 10 | | 10 | | 10 | | 10 |
| 41 | Form 103 Cert. of Fetal Death | | 1 pad | | 1 | | 0 | | 0 | | 0 |
| 42 | Form 97 Marriage Contract | | 60 pads | | 15 | | 15 | | 15 | | 15 |
| 43 | Form 90 Application for Marriage License | | 80 pads | | 20 | | 20 | | 20 | | 20 |
| 44 | Registry book for Birth | | 5 books | | 5 | | 0 | | 0 | | 0 |
| 45 | Registry book for Marriage | | 5 books | | 5 | | 0 | | 0 | | 0 |
| 46 | Registry book for Death | | 5 pads | | 5 | | 0 | | 0 | | 0 |
| SUB TOTAL | | | | 4,860.81 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. SHEILA E. GARCIA
Head of Department

Recommended by:


MS. PERLA E. MADURO
Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4t |
|----------|---|-----------|-------------|------------------|-------------|--------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 47 | Registry Book for Legal Instrument | | 5 pads | | 5 | | 0 | | 0 | | 0 |
| 48 | Registry Book for Court Decision | | 5 pads | | 5 | | 0 | | 0 | | 0 |
| 49 | Registry Book for Application of Marriage | | 5 pads | | 5 | | 0 | | 0 | | 0 |
| 50 | Business envelope w/ official address | | 2000 pieces | | 500 | | 500 | | 500 | | 500 |
| 51 | Memo pad w/ letterhead 5" x 8" | | 150 pads | | 40 | | 35 | | 40 | | 35 |
| 52 | Memo pad w/ letterhead 4" x 6" | | 150 pads | | 430 | | 35 | | 40 | | 35 |
| 53 | Sign Pen (0.5) pentel black | 43.58 | 40 boxes | 17,432.00 | 4,358.00 | | 10 | 4,358.00 | 10 | 4,358.00 | 10 |
| 54 | Sign Pen (0.5) pentel red | | 2 boxes | | 2 | | 0 | | 0 | | 0 |
| 55 | Pilot G Tech C4 | | 1 box | | 1 | | 0 | | 0 | | 0 |
| 56 | Ballpen (pilot-black) for registry book | | 8 boxes | | 2 | | 2 | | 2 | | 2 |
| 57 | Ballpen (Panda) | | 5 boxes | | 2 | | 1 | | 1 | | 1 |
| 58 | Typewriter Ribbon | | 160 rolls | | 40 | | 40 | | 40 | | 40 |
| 59 | Highlighter Pen (yellow green & green) | | 50 pieces | | 15 | | 15 | | 10 | | 10 |
| 60 | Rubber Stamp (certified copy, etc.) | | 15 pieces | | 5 | | 5 | | 5 | | 0 |
| 61 | Staple Wire No. 35 (5000 pcs) | | 60 boxes | | 20 | | 15 | | 15 | | 10 |
| 62 | Stapler No.10 | | 7 pieces | | 7 | | 0 | | 0 | | 0 |
| 63 | Liquid Eraser (touch and go) | | 100 bottles | 3,000.00 | 25 | 750.00 | 25 | 750.00 | 25 | 750.00 | 25 |
| | SUB TOTAL | | | 20,432.00 | | | | | | | |
| | GRAND TOTAL | | | 73,459.04 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:


MS. SHEILA E. GARCIA
 Head of Department

Recommended by:


MS. PERLA E. MADURO
 Municipal Treasurer

Approved by:


HON. KIM MIKAEL G. AMADOR
 Municipal Mayor

3 pages

| h Quarter |
|-----------|
| Amount |
| 275.04 |
| 117.54 |
| - |
| 66.65 |
| - |
| 483.60 |
| - |
| 1,139.00 |
| - |
| 6,100.00 |
| - |
| 15.99 |
| 24.42 |
| 229.00 |
| 14.92 |
| 1,004.85 |
| - |
| 69.29 |
| 117.26 |
| - |
| - |
| - |
| 12.10 |
| |

3 pages

| th Quarter |
|------------|
| Amount |
| |
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| |
| |
| |
| 4,358.00 |
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| |
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| |
| 750.00 |
| |
| |

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4 |
|------------------|---|-----------|------------|------------------|-------------|----------|-------------|-----------|-------------|----------|----|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | Staple wire, standard 5000 pcs./box | 22.90 | 20 boxes | 458.00 | 5 | 114.50 | 5 | 114.50 | 5 | 114.50 | 5 |
| 2 | Staple, heavy duty, standard | 114.91 | 10 pieces | 1,149.10 | 5 | 574.55 | 5 | 574.55 | 0 | - | 0 |
| 3 | Paper copy for plain paper copier A4 | 104.85 | 40 reams | 4,194.00 | 10 | 1,048.50 | 10 | 1,048.50 | 10 | 1,048.50 | 10 |
| 4 | Paper copy for plain paper copier legal | 113.90 | 40 reams | 4,556.00 | 10 | 1,139.00 | 10 | 1,139.00 | 10 | 1,139.00 | 10 |
| 5 | Folder, tagboard A4 size | 198.40 | 10 packs | 1,984.00 | 5 | 992.00 | 0 | - | 5 | 992.00 | 0 |
| 6 | Folder, tagboard legal | 241.80 | 20 packs | 4,836.00 | 5 | 1,209.00 | 5 | 1,209.00 | 5 | 1,209.00 | 5 |
| 7 | Ink cartridge HP 21 black | 642.80 | 20 cart | 12,856.00 | 5 | 3,214.00 | 5 | 3,214.00 | 5 | 3,214.00 | 5 |
| 8 | Ink cartridge HP 22 colored | 740.87 | 20 cart | 14,817.40 | 5 | 3,704.35 | 5 | 3,704.35 | 5 | 3,704.35 | 5 |
| 9 | Paper fastener for paper | 66.99 | 15 boxes | 1,004.85 | 5 | 334.95 | 5 | 334.95 | 5 | 334.95 | 0 |
| 10 | Sign Pen black | 45.25 | 10 boxes | 452.50 | 5 | 226.25 | 5 | 226.25 | 0 | - | 0 |
| 11 | Calculator (10 digits) | 339.93 | 10 pieces | 3,399.30 | 5 | 1,699.65 | 0 | - | 5 | 1,699.65 | 0 |
| 12 | Record book, 500 pages | 85.28 | 30 books | 2,558.40 | 10 | 852.80 | 10 | 852.80 | 10 | 852.80 | 0 |
| 13 | Paper Clip | 12.10 | 8 boxes | 96.80 | 4 | 48.40 | 4 | 48.40 | 0 | - | 0 |
| 14 | Notebook, stenographer's 40 leaves | 8.31 | 10 pieces | 83.1 | 10 | 83.10 | 0 | - | 0 | - | 0 |
| 15 | Correction Tape | 13.33 | 100 pieces | 1,333.00 | 25 | 333.25 | 25 | 333.25.00 | 25 | 333.25 | 25 |
| 16 | Pencil lead with eraser | 20.75 | 20 boxes | 415.00 | 10 | 207.50 | 10 | 207.50 | 0 | - | 0 |
| 17 | Liquid Hand Soap (Big) | 105.00 | 20 bottles | 2,100.00 | 5 | 525.00 | 5 | 525.00 | 5 | 525.00 | 5 |
| 18 | Garbage Bag 100s | 399.00 | 1 pack | 399.00 | 1 | 399.00 | 0 | - | 0 | - | 0 |
| 19 | Toilet bowl & urinal cleaner | 49.04 | 20 bottles | 980.08 | 5 | 245.20 | 5 | 245.20 | 5 | 245.20 | 5 |
| 20 | Mophead 100% rayon, 400g | 85.28 | 2 pieces | 170.56 | 2 | 170.56 | 0 | - | 0 | - | 0 |
| 21 | Waste basket, plastic | 26.65 | 10 pieces | 266.50 | 10 | 266.50 | 0 | - | 0 | - | 0 |
| 22 | Air Freshener | 91.68 | 20 cans | 1,833.60 | 5 | 458.40 | 5 | 458.40 | 5 | 458.40 | 5 |
| 23 | Toilet Tissue paper/Pack | 74.35 | 8 packs | 594.80 | 2 | 148.70 | 2 | 148.70 | 2 | 148.70 | 2 |
| SUB TOTAL | | | | 60,537.99 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

DR. RAYMUND B. VELORIA
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KIM MIKAEL G. AMADOR
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

Province/City or Municipality: MANAOAG, PANGASINAN

Plan Control No.:

Department Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER

Planned Amount
Regular

Contingency

Total
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4 |
|----------|---|-----------|------------|-------------------|-------------|-----------|-------------|----------|-------------|----------|------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. |
| 24 | Mophandle, screw type, wooden handle | 95.94 | 2 pieces | 191.88 | 2 | 191.88 | 0 | - | 0 | - | 0 |
| 25 | Cotton Roll 400 grams | 180.00 | 60 pieces | 10,800.00 | 15 | 2,700.00 | 15 | 2,700.00 | 15 | 2,700.00 | 15 |
| 26 | Alcohol 70% | 39.18 | 40 bottles | 1,567.20 | 10 | 391.80 | 10 | 391.80 | 10 | 391.80 | 10 |
| 27 | Disposable Gloves | 180.00 | 40 boxes | 7,200.00 | 10 | 1,800.00 | 10 | 1,800.00 | 10 | 1,800.00 | 10 |
| 28 | Disposable Mask | 130.00 | 40 boxes | 5,200.00 | 10 | 1,300.00 | 10 | 1,300.00 | 10 | 1,300.00 | 10 |
| 29 | Micropore Tape (1" inch) | 520.00 | 10 boxes | 10,400.00 | 10 | 5,200.00 | 0 | - | 10 | 5,200.00 | 0 |
| 30 | Stethoscope | 2750.00 | 6 units | 16,500.00 | 6 | 16,500.00 | 0 | - | 0 | - | 0 |
| 31 | Povidone Iodine/galoon | 780.00 | 20 galoons | 15,600.00 | 5 | 3,900.00 | 5 | 3,900.00 | 5 | 3,900.00 | 5 |
| 32 | Fetal Doppler | 3000.00 | 4 units | 12,000.00 | 4 | 12,000.00 | 0 | - | 0 | - | 0 |
| 33 | BP Apparatus Manual | 3200.00 | 3 units | 9,600.00 | 3 | 9,600.00 | 0 | - | 0 | - | 0 |
| 34 | Weighing Scale | 850.00 | 4 units | 3,400.00 | 4 | 3,400.00 | 0 | - | 0 | - | 0 |
| 35 | Digital Thermometer | 250.00 | 10 pieces | 2,500.00 | 10 | 2,500.00 | 0 | - | 0 | - | 0 |
| 36 | Ruler | 15.00 | 8 pieces | 120.00 | 8 | 120.00 | 0 | - | 0 | - | 0 |
| 37 | Yellow Pad | 30.00 | 10 pieces | 300.00 | 5 | 150.00 | 5 | 150.00 | 0 | - | 0 |
| 38 | Gauze Bandage /piece | 88.00 | 100 pieces | 8,800.00 | 25 | 2,200.00 | 25 | 2,200.00 | 25 | 2,200.00 | 25 |
| 39 | Digital Camera | 10000.00 | 1 unit | 10,000.00 | 1 | 10,000.00 | 0 | - | 0 | - | 0 |
| 40 | Syringe 3cc | 350.00 | 20 boxes | 7,000.00 | 10 | 3,500.00 | 0 | - | 10.00 | 3,500.00 | 0 |
| 41 | VARIOUS MEDICINES FOR COMMUNICABLE & NON COMMUNICABLE DISEASES & FAMILY PLANNING COMMO | | | | | | | | | | |
| | SUB TOTAL | | | 121,179.08 | | | | | | | |
| | GRAND TOTAL | | | 181,717.07 | | | | | | | |

This is to certify that the above procurement plan is in acceptance with the objective of this office.

Prepared By:

DR. RAYMUND B. VELORIA
Head of Department

Recommended by:

MS. PERLA E. MADURO
Municipal Treasurer

Approved by:

HON. KIM MIKAEL G. AMADOR
Municipal Mayor

2 pages

| th Quarter |
|------------|
| Amount |
| 114.50 |
| - |
| 1,048.50 |
| 1,139.00 |
| - |
| 1,209.00 |
| 3,214.00 |
| 3,704.35 |
| - |
| - |
| - |
| - |
| - |
| - |
| 333.25 |
| - |
| 525.00 |
| - |
| 245.20 |
| - |
| - |
| 458.40 |
| 148.70 |
| |

